RESOLUTION NO. 2014-1 RESOLUTION BY THE PUBLIC WORKS. PARKS AND FACILITIES COMMITTEE TO AUTHORIZE A 2014 EMERGENCY COUNTY BRIDGE AID PROJECT AND APPROPRIATE FUNDING FROM THE RACINE COUNTY BRIDGE AID ACCOUNT

To the Honorable members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Racine County Board of Supervisors authorizes an Emergency County Bridge Aid Project for the Town of Raymond.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the funds available for County Bridge Aids are held in a separate account structure that is administered by Racine County.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that there is an uncommitted remaining balance in the Bridge Aid account available as set forth in Exhibit "A" in 2014 for this project.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the County Board Chairman, the County Clerk, and/or the County Executive are authorized to sign any necessary documents or contracts to carry out the intent of this resolution.

Respectfully submitted,

1st Reading		PUBLIC WORKS, PARKS AND FACILITIES COMMITTEE
2nd Reading		
BOARD ACTION Adopted For		Katherine Buske, Chair
Against Absent		Robert D. Grove, Vice-Chair
VOTE REQUIRED:	Majority	Mike Dawson, Secretary
Prepared by:		
Public Works & Development Services Department		Daniel F. Sharkozy
		Jeff Halbach
		Monte G. Osterman

Kiana K. Johnson

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The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____,

James A. Ladwig, County Executive

Resolution No. 2014-1

INFORMATION ONLY

WHEREAS, the Racine County Department of Public Works and Development Services has received four (4) applications from the Town of Raymond for emergency funding from the 2014 Racine County Bridge Aid Program; and

WHEREAS, only existing bridges or culverts, 36-inches or greater in diameter, will be eliqible for funding in this program; and

WHEREAS, the funds available for County Bridge Aids are held in a separate account structure that is administered by Racine County to pay one-half of the replacement or repair of the bridge or culvert; and

WHEREAS, there is an uncommitted remaining balance of \$44,307.47 in the bridge aid account available in 2014 for these projects; and

WHEREAS, no work can be done until a separate application for each project location has been submitted and approved by Racine County; and

WHEREAS, the Town of Raymond has submitted for approval four (4) applications with the location, size of current structure and size of replacement structure for the following projects; and

WHEREAS, the first project location and description is 96th Street, four tenths of a mile south of Five Mile Road on 96th Street, 48 feet of 42 inch arch culvert, estimated project cost is \$5,700.00, bridge aid request is \$2,850.00; and

WHEREAS, the second project location and description is 5 mile Road and 76th Street, west side intersection, 77 feet of 48 inch arch culvert, estimated project cost is \$8,700.00, bridge aid request is \$4,350.00; and

INFORMATION ONLY

WHEREAS, the third project location and description is Waukesha Road, six tenths of a mile southeast of Five Mile Road on Waukesha Road, 62 feet of 42 inch culvert, estimated project cost is \$7,980.00, bridge aid request \$3,990.00; and

WHEREAS, the forth project location and description is Waukesha Road, three tenths of a mile southeast of Five Mile Road on Waukesha Road, 62 feet of 36 inch culvert, estimated project cost \$7,080.00, bridge aid request is \$3,540.00; and

WHEREAS, the bridge aid request from Raymond is \$14,730.00, 50% of the estimated total costs of all four (4) submitted projects; and

WHEREAS, upon completion of the work, the Town of Raymond must submit a detailed invoice to Racine County requesting the bridge aid share of one-half of the project costs; and

WHEREAS, all work must be completed within five (5) years.

FISCAL NOTE RESOLUTION NO. 2014-1

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
PUBLIC WORKS						
UNALLOTTED BRIDGE AIDS	45.1573.999	174,310	44,307	(14,730)	159,580	29,577
	TOTAL SOURCES	174,310	44,307	(14,730)	159,580	29,577
RA-14-2 96TH St .4 S of 5 Mile Rd	45.1573.6085	0	0	2,850	2,850	2,850
RA-14-3 5 Mile W Side 76th St Intersection	r 45.1573.6086	0	0	4,350	4,350	4,350
RA-14-4 Waukesha Rd .6 SE 5 Mile Rd	45.1573.6087	0	0	3,990	3,990	3,990
RA-14-5 Waukesha Rd .3 SE 5 Mile Rd	45.1573.6088	0	0	3,540	3,540	3,540
	TOTAL USES	0	0	14,730	14,730	14,730
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FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST
	
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