

RESOLUTION NO. 2023-24

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF HEALTH SERVICES HARM REDUCTION VENDING MACHINE GRANT IN THE AMOUNT OF \$80,000 AND TRANSFER OF FUNDS WITHIN THE HUMAN SERVICES DEPARTMENT 2023 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Human Services Department is authorized to accept a Wisconsin Department of Health Services Harm Reduction Vending Machine Grant in the amount of \$80,000; and

THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Human Services Department 2023 Budget is authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Board Chairman are authorized to execute any contracts, agreements, amendments, or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Donald J. Trottier, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by: Corporation Counsel

Scott Maier

Nick Demske

Jody Spencer

Jason Eckman

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____

Jonathan Delagrave, County Executive

3
4 **INFORMATION ONLY**

5
6 **WHEREAS**, Racine County Public Health Division (RCPH) applied for, and was
7 awarded, funding for Harm Reduction Vending Machines (HRVMs) in the amount of \$80,000;
8 and

9
10 **WHEREAS**, HVRMs are an important tool in fighting the opioid epidemic by making
11 available lifesaving Narcan and Fentanyl Test strips for people struggling with substance use
12 disorders, or for family and friends who are supporting someone struggling with substance use;
13 and

14
15 **WHEREAS**, RCPH received approval from Badger Housing Associates to place the
16 vending machine in the common area adjacent to RCPH, Wisconsin Department of Motor
17 Vehicles and Wisconsin Department of Corrections-Probation and Parole at 9531 Rayne Road
18 in Sturtevant, WI; and

19
20 **WHEREAS**, the addition of HVRMs complements the existing work already being done
21 by Racine County Behavior Health Services via the Narcan Direct program and aligns with the
22 County's commitment to fight the opioid epidemic in Racine County; and

23
24 **WHEREAS**, funding for this grant begins on July 1, 2023 and runs through June 30,
25 2024; and

26
27 **WHEREAS**, RCPH will utilize the dollars to purchase a vending machine, Narcan and
28 Fentanyl test strips and will assume responsibility for keeping the machine stocked during the
29 funding period; and

30
31 **WHEREAS**, the harm reduction materials in the vending machine will be made available
32 for free; and

33
34 **WHEREAS**, in addition, RCPH will be exploring sustainability beyond the funding period
35 based on demand and utilization patterns; and

36
37 **WHEREAS**, RCPH anticipates contracts being issued by Wisconsin Department of
38 Health Services in late July or early August.

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
PUBLIC HEALTH						
GRANT REVENUE	4421725.304000	(2,158,826)	(2,055,418)	(80,000)	(2,238,826)	(2,135,418)
	TOTAL SOURCES			<u>(80,000)</u>		
PUBLIC HEALTH						
EQUIPMENT	4421725.451000	0	(30,251)	9,045	9,045	(21,206)
MEDICAL SUPPLIES	4421725.447000	0	(212)	70,955	70,955	70,743
	TOTAL USES			<u>80,000</u>		
				<u>0</u>		

THE GRANT PERIOD IS 7/1/23-6/30/24.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST