

RESOLUTION NO. 2023-23

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING A FEE SCHEDULE CHANGE FOR LICENSING AND INSPECTING POOLS AND RECREATIONAL OR EDUCATIONAL CAMPGROUNDS

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors a fee schedule change for licensing and inspecting pools and recreational or educational campgrounds as set forth in Exhibit "A" which is attached hereto is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Donald J. Trottier, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by: Corporation Counsel

Scott Maier

Nick Demske

Jody Spencer

Jason Eckman

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

INFORMATION ONLY

WHEREAS, there have been recent changes to Wisconsin Administrative Code ATCP 76 and ATCP 78 as it relates to the fee schedule for licensing and inspecting pools and recreational or educational campgrounds; and

3
4 **WHEREAS**, pools have changed dramatically since the previous pool code licensing
5 structure was established; and
6

7 **WHEREAS**, many pools are now more play oriented featuring fixtures such as slides
8 and climbing walls; therefore, carrying additional risk that need further regulation and local
9 public health staff time to license and inspect; and
10

11 **WHEREAS**, recreational or educational campgrounds have similarly evolved over the
12 years, expanding the complexity of their operations which results in increase local public health
13 staff time to license and inspect; and
14

15 **WHEREAS**, the fee changes in ATCP 76 and ATCP 78 establish new licensing
16 categories and a point system for determining complexity/risk; and
17

18 **WHEREAS**, Racine County Public Health (RCPH) proposes adopting the categories
19 outlined in the administrative code and adding them to the existing 2023-2024 Environmental
20 Health Fee Schedule; and
21

22 **WHEREAS**, once added these will carry forward into the next budget period and be
23 entered into the 2024-2025 Environmental Health Fee Schedule, currently working its way
24 through the budget process; and
25

26 **WHEREAS**, RCPH estimates no significant reduction or increase in revenue as a result
27 of these changes and fees.

EXHIBIT "A"

Fiscal Year: **2023**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
PUBLIC HEALTH BUDGET						
EH LICENSE INSPECTION FEE	4421720.311415	(324,800)	(197,673)		(324,800)	(197,673)
	TOTAL SOURCES			0		

***THERE WILL BE NO REDUCTION OR INCREASE IN REVENUE AS A RESULT OF THE FEE SCHEDULE CHANGES.**

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST