

RESOLUTION NO. 2023-10

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING ELIMINATION OF 1 FTE NON-REP NON-EXEMPT N010 CLERK 1 AND ADDITION OF 1 FTE NON-REP NON-EXEMPT N036 PROPERTY CLERK EFFECTIVE JUNE 17, 2023 AND USE OF SUFFICIENT FUNDS WITHIN THE 2023 SHERIFF BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that there is sufficient funds as set forth in Exhibit "A," that is attached hereto, within the 2023 Sheriff Budget; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the elimination of one FTE Non-Rep Non-Exempt N010 Clerk 1 and addition of 1 FTE Non-Rep Non-Exempt N036 Property Clerk effective June 17, 2023, as set forth in Exhibit "B," that is attached hereto, within the 2023 Sheriff Budget is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Donald J. Trottier, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by: Corporation Counsel

Scott Maier

Nick Demske

Jody Spencer

Jason Eckman

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

3 **INFORMATION ONLY**

4
5 **WHEREAS**, the jail division of the Racine County Sheriff's Office is looking to re-
6 class the one Clerk I position within the jail; and

7
8 **WHEREAS**, this records clerk position is responsible for managing the Inmate
9 Property room within the jail, numerous billing and record keeping tasks, initial
10 processing of all inmate mail, and ordering supplies for the Jail Division; and

11
12 **WHEREAS**, this position is currently vacant; and

13
14 **WHEREAS**, to keep this position marketable and current with industry pay scale
15 norms, the request being made is to reclass the position from N010 to N036; and

16
17 **WHEREAS**, this move will put the Jail's Records Clerk in-line with other Records
18 Clerk positions within the Sheriff's Office.

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE
SHERIFF			
2023 BUDGET			
WAGES	11890000.401000	7,225,182	5,003,340
NET INCREASE FROM NEW POSITION WAGES & FRINGE			2,156

There are sufficient funds available to cover the position reclass

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST

MAY-17-2023

FISCAL NOTE RESOLUTION NO: 2023-10

EXHIBIT "B"

Fiscal Year: 2023

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Position change will be effective June 17, 2023						
Sheriff Jail						
-1.000	Clerk 1 position number 10637	N010	(34,634)	(20,458)		(55,092)
1.000	Property Clerk	N036	36,450	20,798		57,248
<u>0.000</u>		Total for SHERIFF JAIL	<u>1,816</u>	<u>340</u>	<u>0</u>	<u>2,156</u>