

RESOLUTION NO. 2022-101

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A TITLE III ARPA GRANT WITH GREATER WISCONSIN AGENCY ON AGING RESOURCES, INC. IN THE AMOUNT OF \$360,297 AND TRANSFER WITHIN THE HUMAN SERVICES DEPARTMENT 2023 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Human Services Department is authorized to accept Title III Grant with Greater Wisconsin Agency on Aging Resources, Inc. (GWAAR) in the amount of \$360,297; and

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Human Services Department 2023 Budget is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Donald J. Trottier, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by: Corporation Counsel

Scott Maier

Nick Demske

Jody Spencer

Jason Eckman

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____ Vetoed: _____

Date: _____,

53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89

INFORMATION ONLY

WHEREAS, the Aging and Disability Resource Center (ADRC) of Racine County has been awarded a grant from the Greater Wisconsin Agency on Aging Resources, Inc. (GWAAR) in the amount of \$360,297; and

WHEREAS, this Title III ARPA grant is for the period October 1, 2022, to September 30, 2024 and will be used as follows:

C-1 Congregate Meal Sites – The additional funds will be used to cover supplies and additional food costs to re-open meal sites. Funds will also be used to cover the staff costs of a Registered Dietetic Technician as well as shelf-stable food for all congregate participants; and

C-2 Home Delivered Meals – Funds will be used to cover additional meals for the growing number of participants that sign up for the program. Funds also cover staff expenses and shelf-stable meals for all homebound participants. Funds will also be used to pay for a new ServTracker Mobile Meals app which assists in the streamlining of the meal delivery process and makes participant emergency contact calls more efficient; and

3-B Supportive Services - Funds will be used to cover costs of new evidence-based classes for older adults entitled “Eat Smart, Move More, Weigh Less”. Funds will also be used to cover staff costs for a bi-lingual, bi-cultural caregiver support staff member; and

3-D Prevention – Funds will be used to cover advertisement costs of the new evidencebased class entitled “Eat Smart, Move More, Weigh Less”; and

3-E Family Caregiver Support – funds will be used to pay for short-term temporary respite for family caregivers who need a break from their caregiving duties.

EXHIBIT "A"

Fiscal Year:

2023

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HEALTH SERVICES						
A&D ELDERLY SERVICES REVENUE	5108300.301500	(809,459)	(789,589)	(159,915)	(969,374)	(949,504)
A&D EL CONG MEALS REVENUE	5108401.301500	(312,090)	(312,090)	(84,046)	(396,136)	(396,136)
A&D EL HDM REVENUE	5108402.301500	(222,406)	(222,406)	(116,336)	(338,742)	(338,742)
	TOTAL SOURCES			<u>(360,297)</u>		
HEALTH SERVICES						
CONTRACT SERVICES	5108300.404500	567,436	532,584	107,996	675,432	640,580
FAMILY CAREGIVER SUPPORT	5108300.413300	35,535	7,516	38,027	73,562	45,543
ADVERTISING	5108300.437500	3,100	3,100	13,892	16,992	16,992
CONTRACT SERVICES	5108401.404500	251,331	8,300	84,046	335,377	92,346
CONTRACT SERVICES	5108402.404500	592,536	88,504	116,336	708,872	204,840
	TOTAL USES			<u>360,297</u>		
				<u>0</u>		

THERE IS A MATCH AMOUNT OF 48,483 THAT WILL BE COVERED WITH IN-KIND COSTS.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST
	3