

RESOLUTION NO. 2022-86

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING A NEW PROJECT FOR TRAINING THROUGH THE CORRECTION INSTITUTE AT THE UNIVERSITY OF CINCINNATI AND TRANSFER OF \$27,000 WITHIN THE HUMAN SERVICES DEPARTMENT 2023 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that a new project for training through the Correction Institute at the University of Cincinnati is authorized and approved; and

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Human Services Department 2023 Budget is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Donald J. Trottier, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by: Corporation Counsel

Scott Maier

Nick Demske

Jody Spencer

Jason Eckman

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

3
4 **INFORMATION ONLY**

5
6 **WHEREAS**, this resolution is requesting the expenditure of \$27,000 to engage with the
7 Correction Institute at the University of Cincinnati to enhance programming for youth within the
8 ACE Program at the Juvenile Detention Center; and

9
10 **WHEREAS**, the University of Cincinnati would provide use and training of their
11 new evidence-informed cognitive behavioral curriculum for youth in a correctional setting; and

12
13 **WHEREAS**, the curriculum provides for a thorough intervention that broadly targets
14 youth's criminogenic risks and needs; and

15
16 **WHEREAS**, this curriculum relies on a cognitive-behavioral approach to teach
17 individuals strategies to manage risk factors in a way that is developmentally appropriate for
18 youth; and

19
20 **WHEREAS**, the program places heavy emphasis on skill building activities to assist with
21 cognitive, social, emotional, and coping skill development; and

22
23 **WHEREAS**, the curriculum is evidence-informed and capable of favorably changing
24 offending behavior; and

25
26 **WHEREAS**, it will be integrated with current programming and will provide a more
27 dynamic, comprehensive, and modern treatment approach for youth; and

28
29 **WHEREAS**, it will also create a solid foundation for the intensive programming within the
30 Youth Care Center.

EXHIBIT "A"

Fiscal Year: **2023**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES						
CONTRACTED SERVICES	4205300.404500	326,008	326,008	(27,000)	299,008	299,008
TOTAL SOURCES				<u>(27,000)</u>		
HUMAN SERVICES						
TRAINING	4205990.438500	25,000	25,000	27,000	52,000	52,000
TOTAL USES				<u>27,000</u>		
				<u>0</u>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST