

RESOLUTION NO. 2022-85

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF CHILDREN AND FAMILIES GRANT IN THE AMOUNT OF \$120,758 AND TRANSFER OF FUNDS WITHIN THE HUMAN SERVICES DEPARTMENT 2023 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Human Services Department is authorized to accept a Wisconsin Department of Children and Families grant in the amount of \$120,758 for a period of January 1, 2023, to December 31, 2024; and

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Human Services Department 2023 Budget is authorized and approved.

Respectfully submitted,

1st Reading _____
2nd Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

BOARD ACTION
Adopted _____
For _____
Against _____
Absent _____

Donald J. Trottier, Chairman

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by:
Corporation Counsel

Scott Maier

Nick Demske

Jody Spencer

Jason Eckman

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

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INFORMATION ONLY

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WHEREAS, this resolution is requesting the acceptance of a DCF grant award in the amount of \$120,758 for the expansion of community-based services to support children with high acuity needs in out-of-home care; and

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WHEREAS, this grant seeks to strengthen the Human Services Department's ability to recruit and license treatment foster homes and support parents and relative care providers with in-home therapeutic services and respite care; and

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WHEREAS, the goal is to increase community placement options for youth with high acuity needs and provide impactful in-home support to children who are at most risk of entering out-of-home placements.

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EXHIBIT "A"

Fiscal Year: **2023**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES						
GRANT REVENUE	4206700.301500	(40,500)	(40,500)	(120,758)	(161,258)	(161,258)
TOTAL SOURCES				<u>(120,758)</u>		
HUMAN SERVICES						
TRAINING	4206990.438500	10,250	10,250	120,758	131,008	131,008
TOTAL USES				<u>120,758</u>		
				<u>0</u>		

THE GRANT PERIOD IS 1/1/23-12/31/24. THE GRANT IS TO COVER STAFFING, RESPITE CARE, AND TRAINING CURRICULUM. A BUDGET TRANSFER WILL BE DONE AS NECESSARY TO COVER THE APPROPRIATE COSTS.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST