



**COUNTY OF RACINE**

**HEALTH AND HUMAN DEVELOPMENT COMMITTEE & HUMAN SERVICES BOARD**

**Health and Human Development Committee**

Supervisor Robert N. Miller, Chairman  
Supervisor Scott Maier, Vice Chairman  
Supervisor Eric Hopkins, Secretary  
Supervisor Fabi Maldonado  
Supervisor Jody Spencer  
Supervisor Marcus West  
Jamillah Jallow, Youth in Governance Representative  
Margarita Reyes-Pena, Youth in Governance Representative

**Human Services Board**

Rajeeyah McWhorter, Citizen Member  
Supervisor Scott Maier  
Q.A. Shakoor, II, Citizen Member  
Supervisor Don Trottier  
Rhonda Zuck, Citizen Member

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**NOTICE OF JOINT MEETING OF THE  
HEALTH AND HUMAN DEVELOPMENT COMMITTEE & HUMAN SERVICES BOARD**

**DATE: Monday, January 9, 2023**  
**TIME: 5:00 p.m.**  
**PLACE: Ives Grove Office Complex – Auditorium  
14200 Washington Avenue  
Sturtevant, WI 53177**

\*\*\* THIS LOCATION IS HANDICAP ACCESSIBLE. If you have special needs please contact the Racine County Human Services Department, 1717 Taylor Avenue, Racine, Wisconsin, (262) 638-6646 or for hearing impaired for TTY, TTD/Relay Service 711 or 1-800-947-3529. \*\*\*

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**AGENDA**

1. Call to Order/Roll Call
2. Chairman Comments -- Youth In Governance Statement
3. Public Comments
4. Approval of Minutes from the November 28, 2022, Joint Meeting of the Racine County Health and Human Development Committee & Human Services Board – **ACTION**
5. Medical Examiner and Chief Deputy Medical Examiner Introductions -- Kristin Latus
6. Youth Development and Care Center Architectural Design Update -- Jonathan Delagrave, Hope Otto
7. Wisconsin Department of Veterans Affairs Grant -- Hope Otto – **INFORMATION ONLY**
8. DHS Five Year Grant Public Health Infrastructure Funding -- Hope Otto – **ACTION BY HHD COMM ONLY**
9. Acceptance of Grant for Expansion of Community Based Services to Support Children with High Acuity Needs in Out-of-Home Care -- Hope Otto – **ACTION BY HHD COMMITTEE ONLY**
10. Youth & Family Restructuring Resolution -- Hope Otto – **ACTION BY HHD COMM ONLY**
11. University of Cincinnati Core Youth Training -- Hope Otto – **ACTION BY HHD COMM ONLY**
12. Correspondence and Other Business
13. Next Meeting Date -- February 13, 2023 - Ives Grove Office Complex
14. Adjournment

Robert N. Miller, Chairman  
Health and Human Development Committee

**NOTE: If members anticipate needing additional information, please contact Hope Otto or Human Services staff by Monday before noon.**

REQUEST FOR COUNTY BOARD ACTION

YEAR <u>2023</u>	<input checked="" type="checkbox"/>	Resolution Request
	<input type="checkbox"/>	Ordinance Request
	<input type="checkbox"/>	Report Request

Requestor/Originator: Human Services Department - Hope Otto

Person knowledgeable about the request who will appear and present before the Committee and County Board (2nd Reading) Hope Otto/Edward Kamin  
 If a person is not in attendance the item may be held over.

Does the County Executive know of this request: Yes

If related to a position or position change, Does the Human Resources Director know of this request: \_\_\_\_\_

Does this request propose the expenditure, receipt or transfer of any funds? Yes

If the answer is "YES". A fiscal note is required. If Fiscal Note is not created by Finance, send to Finance & Budget Manager before it goes to Committee.

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 1/4/2023                      Date of County Board Meeting to be Introduced: 1/10/2023

1st Reading:                       1st & 2nd Reading:  \*

\* If applicable, include a paragraph in the memo explaining why 1st and 2nd reading is required.

Signature of Committee Chairperson/Designee: \_\_\_\_\_

**SUGGESTED TITLE OF RESOLUTION/ORDINANCE/REPORT:**

Acceptance of a Wisconsin Department of Veterans Affairs Grant in the amount of \$19,178 and transfer within the Veterans Services 2023 Budget.

The suggested title should contain what the Committee is being asked to take action on (ex: Authorize, Approve) . If the action includes a transfer this must be included in the title.

**SUBJECT MATTER:**

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

If requesting a multi year contract a copy of the contract or draft contract must be attached

Any request which requires the expenditure or transfer of funds must be accompanied by a fiscal note that shows the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

**THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>VETERANS SERVICE OFFICE</b>						
VETERANS GRANTS-NL	15501000.307175	0	0	(19,178)	(19,178)	(19,178)
	<b>TOTAL SOURCES</b>			<u>(19,178)</u>		
<b>MATERIALS</b>						
	15501000.453000	0	0	19,178	19,178	19,178
	<b>TOTAL USES</b>			<u>19,178</u>		
				<u>0</u>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.  
REASONS

FOR	AGAINST

[Click to go to agenda](#)

December 20, 2022

TO: Don Trottier  
Chairman, Finance Committee

FROM: Hope Otto  
Human Services Director

RE: Wisconsin Dept of Veterans Affairs Grant

The Racine County Veterans Services Office (CVSO) has been awarded a grant from the Wisconsin Dept of Veterans affairs (WDVA) in the amount of \$19,178. These funds are to be used for the improvement of services to former military personnel and the Racine CVSO is to deliver those services.

The grants have been awarded to counties that meet the required statutory standards and employ a County Veterans Services officer. These funds will be used for outreach and enhancement of the services currently provided to veterans. The funds are Federal ARPA funds and must be expended by December 31<sup>st</sup>, 2024.

To be eligible for these funds, a signed MOU needs to be submitted to the WDVA by January 16, 2023. To accommodate that deadline, it is necessary to bring this request to the County Board for first and second reading.

Sincerely

Hope Otto

REQUEST FOR COUNTY BOARD ACTION

YEAR <u>2023</u>	X	Resolution Request
		Ordinance Request
		Report Request

Requestor/Originator: Human Services Department - Hope Otto

Person knowledgeable about the request who will appear and present before the Committee and County Board (2nd Reading) Hope Otto  
 If a person is not in attendance the item may be held over.

Does the County Executive know of this request: Yes

If related to a position or position change, Does the Human Resources Director know of this request: \_\_\_\_\_

Does this request propose the expenditure, receipt or transfer of any funds? Yes

If the answer is "YES". A fiscal note is required. If Fiscal Note is not created by Finance, send to Finance & Budget Manager before it goes to Committee.

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 1/18/2023                      Date of County Board Meeting to be Introduced: 1/24/2023

1st Reading:                       1st & 2nd Reading:  \*

\* If applicable, include a paragraph in the memo explaining why 1st and 2nd reading is required.

Signature of Committee Chairperson/Designee: \_\_\_\_\_

**SUGGESTED TITLE OF RESOLUTION/ORDINANCE/REPORT:**

Authorize acceptance of a Public Health Infrastructure Grant with State of Wisconsin-Department of Health Services

The suggested title should contain what the Committee is being asked to take action on (ex: Authorize, Approve) . If the action includes a transfer this must be included in the title.

**SUBJECT MATTER:**

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

If requesting a multi year contract a copy of the contract or draft contract must be attached

Any request which requires the expenditure or transfer of funds must be accompanied by a fiscal note that shows the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

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ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>PUBLIC HEALTH BUDGET PAGE 346</b>						
PH INFRASTRUCTURE REVENUE	4421725.304000	(1,840,576)	0	(318,250)	(2,158,826)	(318,250)
<b>TOTAL SOURCES</b>				<u>(318,250)</u>		
<b>PUBLIC HEALTH BUDGET PAGE 345</b>						
WAGES	4421720.401000	2,233,840		250,000	2,483,840	250,000
WORKER'S COMP	4421720.402210	22,339		2,500	24,839	2,500
SOCIAL SECURITY	4421720.402220	170,893		19,125	190,018	19,125
RETIREMENT	4421720.402230	145,193		16,250	161,443	16,250
DISABILITY INSURANCE	4421720.402240	22,339		2,500	24,839	2,500
LIFE INSURANCE	4421720.402270	11,129		1,245	12,374	1,245
LEGAL FEES AND 65.90(6) FUND	4421720.436000	37,972		4,250	42,222	4,250
TRAINING	4421725.438500	49,849		22,380	72,229	22,380
<b>TOTAL USES</b>				<u><u>318,250</u></u>		
				<u><u>0</u></u>		

THIS GRANT IS UP TO A FIVE YEAR PERIOD BEGINNING 12/2022

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST

January 5, 2023

TO: Supervisor Scott Maier  
Chairman, Health and Human Development Committee

FROM: Jeffrey Langlieb  
Health Officer

RE: Public Health Infrastructure Grant Funding-Racine County Award

On November 29, 2022, the United States Centers for Disease Control and Prevention (CDC) announced \$3 Billion in funding to state, local and territorial jurisdictions through a Public Health Infrastructure Grant. Wisconsin Department of Health Services (DHS) was awarded approximately \$55 Million dollars over five years to support two strategy areas: workforce and public health foundational capabilities, with approximately 40% of that funding passed to local public health departments. On December 21, 2022, Racine County Public Health Division (RCPH) was notified of an initial allocation in the amount of \$318,250 will be awarded to support these strategies. This funding, if accepted by Racine County, will be a one-time award for RCPH to be spent for a period of up to five years beginning December 1, 2022. A full scope of work and deliverables will be forthcoming by DHS. Additional funding over the five-year grant period to support other strategic objectives of this grant may be allocated to RCPH; however, DHS has not provided details as to the amount or timing of this additional funding.

The long-term goal of this funding is to ensure Wisconsin's public health needs are met by increasing the public health workforce and equipping it with the skills needed to strengthen the capacity of state, local and tribal health departments to implement the foundational public health capabilities. At the local level, this translates into ensuring these capabilities are maximized to support public health programs, initiatives, and engagement in policy development.

Public health services at the local level can be broken down into five foundational areas: Communicable Disease Control; Chronic Disease & Injury Prevention; Environmental Public Health; Maternal, Child and Family Health; Access to Care & Linkages with Clinical Care. These five areas represent the governmental public health responsibilities and are supported by the ten foundational capabilities: Assessment & Surveillance; Policy Development & Support; Community Partnership Development; Accountability & Performance Management; Equity; Emergency Preparedness & Response; Organizational Competencies; Communications. The funding awarded with this grant works to ensure RCPH's workforce has the skills, tools, and abilities to realize the full potential of these capabilities and achieve optimal health and well being for Racine County residents. Thank you for your consideration.

REQUEST FOR COUNTY BOARD ACTION

YEAR	<u>2023</u>	<input checked="" type="checkbox"/>	Resolution Request
		<input type="checkbox"/>	Ordinance Request
		<input type="checkbox"/>	Report Request

Requestor/Originator: Human Services Department - Hope Otto

Person knowledgeable about the request who will appear and present before the Committee and County Board (2nd Reading) Hope Otto  
If a person is not in attendance the item may be held over.

Does the County Executive know of this request: Yes

If related to a position or position change, Does the Human Resources Director know of this request: \_\_\_\_\_

Does this request propose the expenditure, receipt or transfer of any funds? Yes

If the answer is "YES". A fiscal note is required. If Fiscal Note is not created by Finance, send to Finance & Budget Manager before it goes to Committee.

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 1/18/2023 Date of County Board Meeting to be Introduced: 1/24/2023

1st Reading:  1st & 2nd Reading:  \*

\* If applicable, include a paragraph in the memo explaining why 1st and 2nd reading is required.

Signature of Committee Chairperson/Designee: \_\_\_\_\_

**SUGGESTED TITLE OF RESOLUTION/ORDINANCE/REPORT:**

Authorize acceptance of a State of Wisconsin DCF 2-year grant in the amount of \$120,758 for the expansion of community-based services to support children with high acuity needs in out-of-home care.

The suggested title should contain what the Committee is being asked to take action on (ex: Authorize, Approve) . If the action includes a transfer this must be included in the title.

**SUBJECT MATTER:**

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

If requesting a multi year contract a copy of the contract or draft contract must be attached

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ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>HUMAN SERVICES BUDGET PAGE 289</b>						
GRANT REVENUE	4206700.301500	(40,500)	0	(120,758)	(161,258)	(120,758)
	<b>TOTAL SOURCES</b>			<u>(120,758)</u>		
<b>HUMAN SERVICES BUDGET PAGE 289</b>						
TRAINING	4206990.438500	10,150		120,758	130,908	120,758
	<b>TOTAL USES</b>			<u>120,758</u>		
				<u>0</u>		

THE GRANT PERIOD IS 1/1/23-12/31/24. THE GRANT IS TO COVER STAFFING, RESPITE CARE, AND TRAINING CURRICULUM. A BUDGET TRANSFER WILL BE DONE AS NECESSARY TO COVER THE APPROPRIATE COSTS.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.  
REASONS

FOR	AGAINST



**Hope M. Otto, Director**

Human Services Department  
1717 Taylor Avenue  
Racine, WI 53403  
Phone: 262-638-6646  
Fax: 262-638-6669  
[racinecounty.com/humanservices](http://racinecounty.com/humanservices)

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January 6, 2023

TO: Chairman, Finance Committee

FROM: Hope Otto  
Human Services Director

RE: Acceptance of DCF Grant

This resolution is requesting the acceptance of a DCF grant award in the amount of \$120,758 for the expansion of community-based services to support children with high acuity needs in out-of-home care. This grant seeks to strengthen the Human Services Department's ability to recruit and license treatment foster homes and support parents and relative care providers with in-home therapeutic services and respite care. The goal is to increase community placement options for youth with high acuity needs and provide impactful in-home support to children who are at most risk of entering out-of-home placements.

Sincerely,

Hope Otto, Director  
Racine County Human Services Department



December 13, 2022

Dear Expansion of Community-Based Services Grant Awardee,

Thank you for submitting a grant application for the Expansion of Community Based Services to Support Children with High Acuity Needs in Out-of-Home Care. This letter is to inform you of the amount you were awarded to administer the approved activities for calendar years 2023 and 2024.

Twenty-eight (28) agencies applied, and we were able to award 10 grants with the available funding. The grantees were selected according to the evaluation criteria, based on their submitted applications. Please note that, due to the number of grants received and the limited funds available, the total approved grant amount that an agency applied, and the activities approved, may have been modified from the original amount and activities requested.

Agency	Activity	Amount
<b>Racine County Human Services Department</b>		
	Licensed Home Marketing	
	In-Home Therapeutic Staffing Services	
	Respite Care Funding	
	Active Parenting Training/Curriculum/Kits	
	Your Journey Together Series Training and Curriculum Kit	
	<b>Total Award Amount</b>	<b>\$120,758.00</b>

The Department will be in contact with you for contract routing and signatures. A separate SPARC line will be established for the grant reimbursement. Contracts will be effective for calendar year 2023 (January 1, 2023, through December 31, 2023) with a one-year renewal option for calendar year 2024 (January 1, 2023, through December 31, 2024). All reimbursements will be based on expenses reported to DCF through the SPARC system. Agencies should retain their own documentation of costs of approved qualifying expenses for their local audit purposes.

Your agency shall report 100% of your costs on the SPARC Expenditure Report Line 3146.

Should you have any questions related to this grant, please contact Jennifer Sailer, PPA in the Out-of-Home Care Section, at [DCFDSPPGeneralFosterCare@wisconsin.gov](mailto:DCFDSPPGeneralFosterCare@wisconsin.gov).

Sincerely,

Wendy Henderson  
Division Administrator  
Division of Safety and Permanence

cc:

Emily Erickson, DCF  
Shannon Braden, DCF  
Jennifer Sailer, DCF  
Britny Smuk, DCF

REQUEST FOR COUNTY BOARD ACTION

YEAR	<u>2023</u>	X	Resolution Request
			Ordinance Request
			Report Request

Requestor/Originator: Human Services Department - Hope Otto

Person knowledgeable about the request who will appear and present before the Committee and County Board (2nd Reading) Hope Otto  
 If a person is not in attendance the item may be held over.

Does the County Executive know of this request: Yes

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Does this request propose the expenditure, receipt or transfer of any funds? Yes

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Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 1/18/2023 Date of County Board Meeting to be Introduced: 1/24/2023

1st Reading:  1st & 2nd Reading:  \*

\* If applicable, include a paragraph in the memo explaining why 1st and 2nd reading is required.

Signature of Committee Chairperson/Designee: \_\_\_\_\_

**SUGGESTED TITLE OF RESOLUTION/ORDINANCE/REPORT:**

Authorize restructure of Youth & Family Division including reclassifying three (3) positions, creating a new payroll grade N126 and creating a new position, N126 Youth Care Counselor

The suggested title should contain what the Committee is being asked to take action on (ex: Authorize, Approve) . If the action includes a transfer this must be included in the title.

**SUBJECT MATTER:**

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ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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**HUMAN SERVICES BUDGET PAGE 289**

BCA RESIDENTIAL RCC	4206700.404500	3,842,264	0	(5,092)	3,837,172	0
YA SHELTER CARE	4205700.413050	120,000		(83,245)	36,755	0
NEW GRANT	4206700.301500	40,500	0	(17,250)	23,250	0
<b>TOTAL SOURCES</b>				<u><b>(105,587)</b></u>		

**HUMAN SERVICES BUDGET PAGE 289**

WAGES	4206990.401000	2,476,627		18,879	2,495,506	0
WORKER'S COMP	4206990.402210	24,768		189	24,957	0
SOCIAL SECURITY	4206990.402220	189,464		1,444	190,908	0
RETIREMENT	4206990.402230	160,981		1,227	162,208	0
DISABILITY INSURANCE	4206990.402240	24,768		189	24,957	0
LIFE INSURANCE	4206990.402270	12,327		94	12,421	0
LEGAL FEES AND 65.90(6) FUND	4206990.436000	42,113		320	42,433	0
WAGES	4205999.401000	1,897,217		58,510	1,955,727	0
WORKER'S COMP	4205999.402210	18,972		585	19,557	0
SOCIAL SECURITY	4205999.402220	145,135		4,476	149,611	0
RETIREMENT	4205999.402230	123,320		3,803	127,123	0
DISABILITY INSURANCE	4205999.402240	18,972		585	19,557	0
GROUP INSURANCE	4205999.402260	616,000		14,000	630,000	0
LIFE INSURANCE	4205999.402270	9,449		291	9,740	0
LEGAL FEES AND 65.90(6) FUND	4205999.436000	32,253		995	33,248	0
<b>TOTAL USES</b>				<u><b>105,587</b></u>		
				<u><b>0</b></u>		

**FINANCE COMMITTEE RECOMMENDATION**

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.  
REASONS

FOR	AGAINST

\*JAN-18-2023\*

FISCAL NOTE RESOLUTION NO:

EXHIBIT "B"

Fiscal Year:

2023

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Position will be effective February 1, 2023						
<b>HUMAN SERVICES</b>						
-1.000	FACILITY SUPPORT SPECIALIST	N060	(49,516)	(23,085)		(72,601)
-2.000	Y&F CASE MANAGER	N125	(108,178)	(47,850)		(156,028)
1.000	SOCIAL WORK SUPERVISOR	E060	59,553	24,928		84,481
2.000	Y&F SOCIAL WORKER	N126	117,020	49,470		166,490
1.000	YOUTH CARE COUNSELOR	N126	58,510	24,735		83,245
<u>1.000</u>	<b>Total for HUMAN SERVICES</b>		<u>77,389.00</u>	<u>28,198.00</u>	-	<u>105,587.00</u>

January 6, 2023

TO: Chairman, Finance Committee

FROM: Hope Otto  
Human Services Director

RE: Youth & Family Restructuring

This resolution is requesting a restructure of our Youth Justice treatment team both in and out of correctional settings. Our intent is to hire a master's level or certified social work supervisor and two licensed or certified social workers to oversee and directly support and service children and foster parents in level 3 foster homes as required by State regulations. To support this, it is necessary to reclass current vacant positions (Facility Support Specialist to E60 Social Work Supervisor and 2 Youth & Family Case Managers to N126 Youth & Family Social Workers). Lastly, one Youth Care Counselor position (N126) must be created to comprehensively and regulatorily meet the needs of the Youth Care Center.

Proactively addressing the needs of youth, I am requesting for licensed social work staff to provide the needed services and support to level 3 foster homes and the children placed in these homes. Our community is in great need for community-based placement options for youth with complex needs. Additional support is also needed to build the infrastructure and implementation of mental health services to be in compliance with Department of Corrections regulations for the Youth Care Center. These functions can be performed by the same credentialed individuals.

Racine County utilizes an in-home licensure model to not only control expenses and unnecessary overhead, but ensure quality services are rendered. Level 3 foster homes are known as treatment foster homes. To receive licensure as a level 3 foster home, foster parents undergo additional and more extensive training to meet the higher level of need that children entering these homes require. State regulations require the Youth & Family Division to provide services and support to children in level 3 foster home and these services and supports must be provided by licensed or certified staff.

Re-classing these positions will build the infrastructure for mental health services. It allows for the Youth & Family Division to enhance a strong foster care team, meet statutory requirements, and support high-needs children in foster care and allows the Juvenile Detention Center to better service youth and meet regulatory requirements.

Sincerely,

Hope Otto, Director  
Racine County Human Services Department

REQUEST FOR COUNTY BOARD ACTION

YEAR	<u>2023</u>	<input checked="" type="checkbox"/>	Resolution Request
		<input type="checkbox"/>	Ordinance Request
		<input type="checkbox"/>	Report Request

Requestor/Originator: Human Services Department - Hope Otto

Person knowledgeable about the request who will appear and present before the Committee and County Board (2nd Reading) Hope Otto  
If a person is not in attendance the item may be held over.

Does the County Executive know of this request: Yes

If related to a position or position change, Does the Human Resources Director know of this request: \_\_\_\_\_

Does this request propose the expenditure, receipt or transfer of any funds? Yes

If the answer is "YES". A fiscal note is required. If Fiscal Note is not created by Finance, send to Finance & Budget Manager before it goes to Committee.

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 1/18/2023 Date of County Board Meeting to be Introduced: 1/24/2023

1st Reading:  1st & 2nd Reading:  \*

\* If applicable, include a paragraph in the memo explaining why 1st and 2nd reading is required.

Signature of Committee Chairperson/Designee: \_\_\_\_\_

**SUGGESTED TITLE OF RESOLUTION/ORDINANCE/REPORT:**

Authorize training through the Correction Institute at the University of Cincinnati to enhance programming for youth within the ACE Program.

The suggested title should contain what the Committee is being asked to take action on (ex: Authorize, Approve) . If the action includes a transfer this must be included in the title.

**SUBJECT MATTER:**

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

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ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>HUMAN SERVICES BUDGET PAGE 289</b>						
CONTRACTED SERVICES	4205300.404500	326,008	0	(27,000)	299,008	(27,000)
	<b>TOTAL SOURCES</b>			<u>(27,000)</u>		
<b>HUMAN SERVICES BUDGET PAGE 289</b>						
TRAINING	4205990.438500	25,000		27,000	52,000	27,000
	<b>TOTAL USES</b>			<u>27,000</u>		
				<u>0</u>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____



**Hope M. Otto, Director**

Human Services Department  
1717 Taylor Avenue  
Racine, WI 53403  
Phone: 262-638-6646  
Fax: 262-638-6669  
[racinecounty.com/humanservices](http://racinecounty.com/humanservices)

January 6, 2023

TO: Chairman, Finance Committee

FROM: Hope Otto  
Human Services Director

RE: ACE Programming

This resolution is requesting the expenditure of \$27,000 to engage with the Correction Institute at the University of Cincinnati to enhance programming for youth within the ACE Program at the Juvenile Detention Center. The University of Cincinnati would provide use and training of their new evidence-informed cognitive behavioral curriculum for youth in a correctional setting. The curriculum provides for a thorough intervention that broadly targets youth's criminogenic risks and needs. This curriculum relies on a cognitive-behavioral approach to teach individuals strategies to manage risk factors in a way that is developmentally appropriate for youth. The program places heavy emphasis on skill building activities to assist with cognitive, social, emotional, and coping skill development.

The curriculum is evidence-informed and capable of favorably changing offending behavior. It will be integrated with current programming and will provide a more dynamic, comprehensive, and modern treatment approach for youth. It will also create a solid foundation for the intensive programming within the Youth Care Center.

Sincerely,

Hope Otto, Director  
Racine County Human Services Department