

# Exhibit A - Project Schedule

Activity ID	Activity Name	Orig Dur	Start	Finish	2023											
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>Racine YDCC</b>																
<b>Preconstruction, RFP, Approvals</b>																
R1460	Final Site Approvals	5	18-Nov-22 A	18-Nov-22 A	Final Site Approvals											
R1000	Caledonia Site Purchase Agreement Final	50	21-Nov-22 A	31-Jan-23	█ Caledonia Site Purchase Agreement Final											
<b>Design</b>																
R1130	Set Space Plan	21	31-Oct-22 A	30-Nov-22 A	█ Set Space Plan											
R1280	Updated MEP Narrative	31	31-Oct-22 A	12-Dec-22 A	█ Updated MEP Narrative											
R1360	Site Plan Concept & Complete Items with Kapur	36	31-Oct-22 A	19-Dec-22	█ Site Plan Concept & Complete Items with Kapur											
R1560	3D Plan Complete	63	31-Oct-22 A	25-Jan-23	█ 3D Plan Complete											
R1210	Racine Review/Approve Space Plan	4	01-Dec-22 A	06-Dec-22 A	█ Racine Review/Approve Space Plan											
R1230	DOC Review Space Plan	5	01-Dec-22 A	07-Dec-22 A	█ DOC Review Space Plan											
R1140	Schematic Design	10	19-Dec-22*	03-Jan-23	█ Schematic Design											
R1150	Schematic & DD Estimating Services	19	04-Jan-23	30-Jan-23	█ Schematic & DD Estimating Services											
R1570	3D Plan Review Meeting (Approve Design, Schedule, Budget)	1	26-Jan-23	26-Jan-23	3D Plan Review Meeting (Approve Design, Schedule, Budget)											
R1160	Complete Site, Foundations, Steel Set	23	31-Jan-23	02-Mar-23	█ Complete Site, Foundations, Steel Set											
R1180	Construction Document Package #1 (Foundations & Structure)	0		02-Mar-23	◆ Construction Document Package #1 (Foundations & Structure)											
R1580	Continue Design Development for CD Package #2	33	02-Mar-23	18-Apr-23	█ Continue Design Development for CD Package #2											
R1470	Building Permit Application (BR#1 Early Footings and Foundations)	35	02-Mar-23	20-Apr-23	█ Building Permit Application (BR#1 Early Footings and Foundations)											
R1590	Final Design Review Meeting (Approve Design, Schedule, Budget)	0		18-Apr-23	◆ Final Design Review Meeting (Approve Design, Schedule, Budget)											
R1600	Balance of Design Complete	23	18-Apr-23	19-May-23	█ Balance of Design Complete											
R1190	Construction Document Package #2 (Enclosure, MEP, Elevators, Detention)	0		19-May-23	◆ Construction Document Package #2 (Enclosure, MEP, Elevators, Detention Equipment, Food Service)											
<b>Bidding</b>																
<b>Release #1</b>																
R1200	Bid Release #1	33	03-Mar-23	18-Apr-23	█ Bid Release #1											
<b>Bid Release #1 Breakout</b>																
R1220	Bidding Period	15	03-Mar-23	23-Mar-23	█ Bidding Period											
R1240	Pre-Bid Meeting	1	10-Mar-23	10-Mar-23	Pre-Bid Meeting											
R1250	Scope Review & Recommend to Award	3	24-Mar-23	28-Mar-23	█ Scope Review & Recommend to Award											
R1260	Racine County Review RTA and Approve	5	29-Mar-23	04-Apr-23	█ Racine County Review RTA and Approve											
R1270	Issue Subcontracts & Receive Contractor Signatures	10	05-Apr-23	18-Apr-23	█ Issue Subcontracts & Receive Contractor Signatures											
R1330	Award of BR#1 Contracts	0		18-Apr-23	◆ Award of BR#1 Contracts											
<b>Release #2</b>																
R1290	Bid Release #2	39	22-May-23	17-Jul-23	█ Bid Release #2											
<b>Bid Release #2 Breakout</b>																
R1490	Bidding Period	20	22-May-23	19-Jun-23	█ Bidding Period											
R1480	Pre-Bid Meeting	1	30-May-23	30-May-23	Pre-Bid Meeting											
R1500	Scope Review & Recommend to Award	4	20-Jun-23	23-Jun-23	█ Scope Review & Recommend to Award											
R1510	Racine County Review RTA and Approve	5	26-Jun-23	30-Jun-23	█ Racine County Review RTA and Approve											
R1520	Issue Subcontracts & Receive Contractor Signatures	10	03-Jul-23	17-Jul-23	█ Issue Subcontracts & Receive Contractor Signatures											
R1550	Award of Contracts	0		17-Jul-23	◆ Award of Contracts											
<b>MEP Long Lead Equipment</b>																
A1080	Long Lead Procurement Package	10	03-Jan-23	17-Jan-23	█ Long Lead Procurement Package											

Finish Date: 01-Oct-24  
 Data Date: 19-Dec-22  
 Run Date: 28-Dec-22 14:59  
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█ Remaining Level of Effort	◆ Critical Milestones
█ Actual Level of Effort	◆ Milestone
█ Actual Work	
█ Remaining Work	
█ Critical Remaining Work	
◆ Summary Milestones	

**Racine YDCC**



