

RESOLUTION NO. 2022-76

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE FINAL PAYMENT TO THE RACINE FAMILY YMCA FOR THE 2022 SEASON OF THE SC JOHNSON COMMUNITY SPORTS COMPLEX AT PRITCHARD PARK

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the fiscal note as set forth in Exhibit "A," that is attached hereto, is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Donald J. Trottier, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by:
Corporation Counsel

Scott Maier

Nick Demske

Jody Spencer

Jason Eckman

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

INFORMATION ONLY

WHEREAS, Racine County entered into an operations management agreement for the SC Johnson Community Aquatic Center at Pritchard Park ("Aquatic Center") with the Racine Family YMCA as authorized by Resolution No. 2018-1; and

3
4 **WHEREAS**, that agreement was renewed for subsequent individual seasons,
5 including the 2022 season; and
6

7 **WHEREAS**, under the terms of the agreement, in the event that the YMCA does
8 not meet its cost plus its administrative overhead, the YMCA is responsible for covering
9 not less than 50 percent of its administrative overhead expenses and the County is
10 responsible for covering the remaining operating deficit provided that the YMCA
11 complied fully with the terms of the agreement and effectively monitored and controlled
12 the direction, allocation, and usage of financial resources to ensure sound resource
13 management and operational efficiency at the Aquatic Center; and
14

15 **WHEREAS**, the Aquatic Center remains a treasured asset and is enjoyed by
16 countless families throughout the community; and
17

18 **WHEREAS**, daily and seasonal rates are purposefully kept lower than
19 other similar outdoor aquatic centers so that it remains a viable option for all families to
20 safely enjoy; and
21

22 **WHEREAS**, due to nationwide lifeguard shortages (which resulted in many
23 aquatic centers in southeast Wisconsin remaining closed all season), the YMCA
24 finished the 2022 season with an operating deficit of \$3,960.67.
25

26 **WHEREAS**, staffing levels at the Aquatic Center improved significantly during the
27 second half of the 2022 season thanks in large part to a generous donation from
28 Educators Credit Union; and
29

30 **WHEREAS**, Racine County is grateful for the Racine Family YMCA's assistance
31 in launching the Aquatic Center and supporting it during its inaugural years. Moving
32 forward, Racine County will directly operate the Aquatic Center to ensure that it best
33 serves the community and remains sustainable, family friendly, and open and available
34 as much as possible; and
35

36 **WHEREAS**, to that end, the Recreational Program Manager (authorized in the
37 2023 budget) will oversee development, planning, and administration of recreational
38 programming and recruitment and supervision of lifeguards.