

**FINANCE AND HUMAN RESOURCES COMMITTEE MEETING**  
**Monday, October 10, 2022**

IVES GROVE OFFICE COMPLEX  
AUDITORIUM  
14200 WASHINGTON AVENUE  
STURTEVANT, WISCONSIN 53177

**FHR Committee:** Chairperson Trottier, Supervisors Demske, Miller, Spencer, West, and Maier; Youth in Governance Representatives DeSonia and Reddy; Finance Director Gwen Zimmer; Human Resource Director Sarah Street

**County Board Supervisors:** Roanhouse; White; Rutkowski; Malacara; Harmon; Eckman; Maldonado; and Wishau

**Other attendees:** County Executive Jonathan Delagrave; Human Services Director Hope Otto; County Clerk Wendy Christensen; Register of Deeds Karie Pope; Clerk of Courts Samuel Christensen; District Attorney Patricia Hanson; Communications Director Jackie Bratz; Sheriff Christopher Schmaling; and Corporation Counsel Michael Lanzdorf

**Agenda Item #1 - Convene Meeting**

Meeting Called to Order at 5:01 p.m. by Chairman Trottier.

**Agenda Item #2 – Chairman Comments**

Chairman Trottier made general budget comments.

**Agenda Item #3 - Approval of minutes from the October 5, 2022, meeting.**

**Action:** Approve the minutes from the October 5, 2022, Finance & Human Resources committee meeting. **Motion Passed:** Moved: Supervisor Miller. Seconded: Supervisor Spencer. Vote: All Ayes No Nays. Advisory Vote: All Ayes No Nays.

**County Executive Comments**

**Agenda Item #4 - The Committee will review the following individual Department Budgets with Department Heads:**

- a) County Clerk – Governmental Services – County Clerk Wendy Christensen discussed the budget with the Committee, other County Board Supervisors and Youth Representatives.
- b) Register of Deeds - Governmental Services – Register of Deeds Karie Pope discussed the budget with the Committee, other County Board Supervisors and Youth Representatives.
- c) Clerk of Courts - Governmental Services, including capital in the Statistical Section – Clerk of Courts Sam Christensen and Deputy Clerk of Courts Emily Bruno discussed the budget with the Committee, other County Board Supervisors and Youth Representatives.
- d) District Attorney including Victim Witness – Criminal Justice & Courts, including capital in Statistical Section. – District Attorney Patricia Hanson discussed the budget with the Committee, other County Board Supervisors and Youth Representatives.

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- e) Communication – Administrative Services – Communication Director Jackie Bratz and Assistant Communication Director Jody Howell discussed the budget with the Committee, other County Board Supervisors and Youth Representatives.
- f) Sheriff including Sheriff, Emergency Management and Jail – Criminal Justice & Courts, including capital in the Statistical Section. – Sheriff Christopher Schmaling; Chief Deputy James Weidner; Captains Adams, Evans, and Madrigal; and Lt. Yohn discussed the budget with the Committee, other County Board Supervisors and Youth Representatives.
- g) Human Services including Human Services, Veterans, Health Services, Racine County Alternatives Program, Medical Examiner’s Office, UW Extension, and Public Health including – Human Services, including capital in the Statistical Section. - Human Services Director Hope Otto and Fiscal Manager Mary Perman discussed the budget with the Committee, other County Board Supervisors and Youth Representatives.

**The Committee requests a memo of explanation for staffing changes for the 2023 Budget.**

- h) Corporation Counsel including Office of Child Support Services and Facilities Management. - Administrative Services, including capital in the Statistical Section. – Corporation Counsel Michael Lanzdorf, Principal Assistant Corporation Counsel Jeffrey Leggett, Facilities Management Superintendent Liam Doherty, and Assistant Superintendent Andrew Kallenbach discussed the budget with the Committee, other County Board Supervisors and Youth Representatives.

**Agenda Item #5 – Staff Report – No Action Items.**

- a) Finance & Human Resources Committee - Next Meeting will be Tuesday October 11, 2022.

**Agenda Item #6 - Adjournment.**

**Action:** Adjourn the meeting at 7:48 p.m. **Motion Passed.** Moved: Supervisor West. Seconded: Supervisor Miller. Vote: All Ayes No Nays.