

**JOINT MEETING OF THE RACINE COUNTY
HEALTH AND HUMAN DEVELOPMENT COMMITTEE & HUMAN SERVICES BOARD
Monday, July 11, 2022
Ives Grove Office Complex
14200 Washington Avenue
Sturtevant, WI 53177**

HHD Present: Eric Hopkins, Scott Maier, Fabi Maldonado, Robert Miller, Jody Spencer

HSB Present: Scott Maier, Don Trottier, Rhonda Zuck

YIG Present: Jamillah Jallow, Margarita Reyes-Pena

Staff Present: Jonathan Delagrave, Michelle Goggins, Melvin Hargrove, Beth Heitman, Jelena Jones, Hope Otto, Mary Perman, Mikayla Schowalter

Excused: Q.A. Shakoor II, Marcus West

Absent: Rae McWhorter

Others Present: Patrick Bohon, NAMI Racine County
Bridget Munson, NAMI Racine County
Luann Simpson, NAMI Racine County

Call to Order/Roll Call

Chairman Miller called the public hearing to order at 5:54 p.m.

Public Comments

There were no public comments.

Approval of Minutes from the June 13, 2022 Joint Meeting of the Racine County Health and Human Development Committee & Human Services Board

Sup. Maier motioned to approve the minutes as submitted. Sup. Trottier seconded.

Sup. Maier motioned to approve the minutes as submitted. Sup. Spencer seconded.

YIG: Miss Jallow – Aye, Ms. Reyes-Pena – Aye

Motions carried.

Discuss Public Hearing Comments

Public hearing comments were discussed.

Review 2023 Budget Planning Paper

Director Otto's budget concerns were discussed and how the committee and board can be proactive in bringing potential needs to light.

Other topics discussed were attraction and retention and the importance of investing in ourselves. Director Otto expressed that support is needed to have BHS in one unified space.

Chairman Miller thanked staff, and NAMI for continuing to be wonderful partners.

Correspondence and Other Business

There was no other business.

Next Meeting Date

The next meeting is Monday, August 8. Chairman Miller asked that a youth care center update be included on future agendas. Director Otto provided an update regarding the status of getting additional state support for the center. The hope is to have it on the August Joint Finance agenda.

Adjournment

The meeting adjourned at 6:15 p.m.

Distributions

- Human Services Strategic Plan for 2023-2025 Budget Recommendations for 2023
- Human Services Department 2023 Budget Planning Paper

Respectfully submitted by,

Kimberly R. Bartel