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## **RESOLUTION NO. 2022-35**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE RECLASSIFICATION OF 1 FTE NON REP NON-EXEMPT HN05 HEALTH TECHNICIAN TO 1 FTE NON REP NON EXEMPT HN10 SENIOR HEALTH TECHNICIAN EFFECTIVE 8/27/22 AND USE OF SUFFICIENT FUNDS WITHIN THE 2022 HUMAN SERVICES BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the fiscal note as set forth in Exhibit "A," that is attached hereto, is authorized and approved; and

		Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES
2nd Reading		COMMITTEE
BOARD ACTION Adopted For		Donald J. Trottier, Chairman
Against Absent		Robert N. Miller, Vice-Chairman
VOTE REQUIRED:	<u>2/3 M.E.</u>	John A. Wisch, Secretary
Prepared by: Corporation Counsel		Marcus West
		Scott Maier
		Nick Demske
		Jody Spencer
The foregoing legisla Racine County, Wisc Approved: Vetoed:	onsin, is hereby:	ounty Board of Supervisors of

## **INFORMATION ONLY**

WHEREAS, Racine County Public Health Division (RCPH) was established on January 1, 2022, through an Intergovernmental Agreement between Racine County municipalities (excluding the City of Racine) and Racine County; and

1	Res No. 2022-35
2	Page Two
3	WHEREAS, during the transition, the Public Health Technician position was
4	vacant and has remained that way to date to allow a period of evaluation of Divisional
5	needs post-transition to Racine County; and
6	
7	WHEREAS, simultaneously, RCPH downgraded the Fiscal Manager position to
8	Fiscal Analyst for a cost savings of \$34,073; and
9	
10	WHEREAS, RCPH proposes upgrading the Public Health Technician to Senior
11	Public Health Technician using a portion of those cost savings; and
12	
13	WHEREAS, the financial impact of this reclassification for 2022 is \$2,407; and
14	
15	WHEREAS, this upgraded position allows RCPH to hire a candidate with a wider
16	range of skills and abilities that will best position the Division to continue to provide high-
17	quality public health services to the community, support Public Health operations, and
18	ensure a competent and highly skilled public health workforce.

## FISCAL NOTE RESOLUTION NO: 2022-35

EXHIBIT "A"

Fiscal Year: 2022

	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Positi	on created will be effective	August 27, 2022				
IUMAN SERVI	CES-PUBLIC HEALTH - Bud	get page 38-7				
	Health Technician	HN05	13,162	7,248		20,410
1.000 Senior	Public Health Tech	HN10	(13,162)	(7,248)		(20,410
0.000 To	otal for HUMAN SERVICES-F	PUBLIC HEALTH _	0	0		0
* Note	e: Position will be funded by s	ufficient budget sav	rings due to unfi	lled position va	cancies	
FINANCE (	COMMITTEE RECOMMENDA	TION				
Committee reco	he Resolution/Ordinance and mmends FORAGAINST ado		upplied, your Fii	nance		
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