

**RACINE COUNTY  
HEALTH AND HUMAN DEVELOPMENT COMMITTEE/  
HUMAN SERVICES BOARD  
Monday, January 13, 2014  
Ives Grove Office Complex - Auditorium  
14200 Washington Avenue  
Sturtevant, WI 53177**

**Present:** David J. Cooke, Elizabeth Falk, Pat Flanagan, Kenneth Lumpkin, Robert N. Miller, Daniel F. Sharkozy, Luann Simpson, Pamela Zenner-Richards

**Excused:** Gilbert Bakke

**Staff Present:** Jonathan Delagrave, Jessica Mallett

**Call to Order**

Chairwoman Zenner-Richards called to order the Health and Human Development Committee/Human Services Board Meeting at 5:00 p.m.

**Approval of Minutes of October 14, 2013 Health and Human Development Committee/Human Services Board Meeting**

Sup. Cooke motioned to approve the minutes. Sup. Miller corrected the spelling of Mukwonago and seconded the motion. With that change the minutes were approved. **Motion carried.**

**Approval of Minutes of December 9, 2013 Health and Human Development Committee/Human Services Board Meeting**

Sup. Miller stated that the December minutes have to be amended to reflect that a quorum was not present, therefore the meeting could not be called to order and an informal meeting was held.

Sup. Cooke amended his motion to approve only the October 14, 2013 minutes. Sup. Miller seconded. The October minutes were approved. **Motion carried.**

**Citizen Comments**

There were no citizens present.

**JDAI Resolution**

Mr. Delagrave informed the committee that an informal meeting was held with stakeholders, county board supervisors including Chairwoman Zenner-Richards and County Executive Ladwig. The purpose of the meeting was to ask the county board to endorse JDAI and HSD going through the process of JDAI, which is essentially to recognize that the correct youth are placed in juvenile detention.

Mr. Delagrave explained what has been accomplished to date and what has to be done. Approval of the resolution is the next step and then the creation of a scoring system for juveniles to determine the best placement and that will be utilized statewide by January 2015. Also, JDAI will analyze Racine County's juvenile detention system.

Racine County, Manitowoc, and Milwaukee have been selected to go through JDAI. Racine County will be the first.

Mr. Delagrave provided an example of how JDAI practices will be used.

Sup. Cooke motioned to approve the resolution. Sup. Miller seconded. **Motion carried.**

**Report No 2013-52 – Report by the County Executive Making a Re-Appointment to the Veterans Service Commission (Gerald Helz)**

Sup. Miller moved to recommend approval to the county board. Sup. Cooke seconded. **Motion carried.**

**Report No 2013-54 – Report by the County Executive Making Appointments to the Racine County Workforce Development Board (Laura Cesar, Jonathan Delagrave, Mike Foy, Terri Steidl)**

Sup. Miller moved to recommend approval to the county board. Sup. Cooke seconded. **Motion carried.**

**Mental Health – State of Wisconsin Updates**

Mr. Delagrave explained that the Speaker of Assembly commissioned a mental health panel to determine what can be done to improve mental health challenges in the state of Wisconsin and it passed.

Racine County has a good chance of obtaining some of that money. Racine County created a mental health diversion plan. The plan being created will include those who have committed felonies. A previous grant diverted a small group of people who committed a crime, not a felony, to go through the mental health diversion program and not go through the criminal justice system.

A meeting was held with Judge Boyle who is leading the charge with the district attorney, the public defenders' office, Mr. Delagrave and a few other key stakeholders to set-up the diversion program for individuals in our community to divert them from the criminal justice system.

Mr. Delagrave answered several questions. He explained that Comprehensive Community Services (CCS) will assist individuals in maintaining a daily routine including going to their doctor appointments, taking their medication, etc. CCS will include youth; the Community Support Program (CSP) does not. Racine County would like to begin CCS July 1 of this year, the latest January 1, 2015. The new program falls under the clinic umbrella.

Ms. Simpson thanked Mr. Delagrave and Ms. Goggins for taking on the new program and stated that it will be good for our county.

**2014 Budget Priorities Timetable**

**Human Services Department**

**Goal # 1 -- Along with Kenosha County - the IM consortium (WGRP) will meet all federal and state compliance standards in relation to public assistance program services to eligible citizens.**

- state mandated goal for application timeliness is 95%
  - o Racine County is at 96.93%
  - o Exceeding the mandate
- state mandated call center wait time is no longer than fifteen minutes
  - o Racine is at approximately seven minutes and fifty seconds
  - o Exceeding the mandate
- state mandated Food Share error rate goal is less than 6%
  - o Racine is at 4.84%
  - o Exceeding the mandate

- Badger Care/Medicaid error rate is 3% or less
  - o Racine is at 2.28%
  - o Exceeding the mandate

**Goal # 5 -- Facilitate enrollment for all individuals who are in need of health insurance under the Affordable Care**

- since October 1, over 5,500 people have visited the new Application Verification Center (AVC)
- 467 people, about 8% have inquired about Affordable Care Act
- approximately 1,500 people will be eligible for Badger Care who come from the Market Place
- since December 1 approximately ten people have enrolled per day
- not including the 1,500 from Badger Care, anticipate forty percent to half will receive coverage by March 1

Sup. Sharkozy inquired about publishing this information to indicate that Racine County is doing its job and the plan is working.

Mr. Delagrave indicated that advertising has been done and articles have been printed.

Discussion ensued. Mr. Delagrave reminded the committee that this is not a Racine County program. HSD is proactively enrolling people. HSD's charge is to provide guidance to those who are moving from state coverage to the new coverage, the county does not enroll people.

**Goal # 6 -- Continue to have a proactive Fraud Program for Public Assistance Programs in Racine County. Continue to have a strong relationship with the Sherriff and the District Attorney's office to reduce fraud in Human Services programs.**

- 2013 totals
  - o 443 fraud referrals
  - o 64 citations issued, doubled from 2012
  - o 4 fraud convictions/prosecution
  - o \$224,114 Food Share overpayments
  - o \$113,000 Medicaid overpayments
  - o \$52,000 Child Care overpayments

Racine County only received \$20,000 of the overpayments back from the State and approximately \$32,000 back from citations. Mr. Delagrave and the county executive continue to lobby for the law to be changed so Racine County can receive more of the recouped money.

\$60,000 of levy money is put into the fraud program, so the program is almost paying for itself.

**Goal # 12 -- Exceed our revenues by 5% more than the previous year at the Behavioral Health Services Clinic. Re-implement the mission.**

- The goal was met, revenue was exceeded.
- The money has been encased for the 2014 budget

**Goal # 13 -- Have an ADP of eight individuals at the Assessment Center for 2014.**

- The program is a great way to divert more expensive outpatient treatment.
- The ADP continues to be at eight or higher.
- The capacity is thirteen, there have been thirteen previously.
- The goal has been exceeded.

## **Ridgewood**

**Goal # 1 -- Maintain an appropriate mix of Medicare, Medicaid, and private-pay residents to achieve budgeted revenue.**

- Medicare budget has been exceeded
- Medicaid Census has been exceeded
- Medicaid Census average is 186, it has picked up

**Goal # 4 -- Maintain constant attention to ways to enhance revenues and decrease expenditures.**

Liam Doherty is going to serve on the Wisconsin Association of County Nursing Homes Board for our area. Through that venue he'll be able to work with the state to try to enhance revenue and decrease expenditures. He'll also try to maximize revenue from the state and federal government.

## **Juvenile Detention Update**

### **Introduction of Jessica Mallett**

Mr. Delagrave introduced Jessica Mallett, the new Juvenile Detention superintendent.

Ms. Mallett shared her background with the committee.

### **2014 Meeting Schedule**

The correct meeting schedule was distributed.

### **Correspondence and Other Such Business**

Mr. Delagrave explained that a first reading will be in front of the County Board tomorrow to create a new position at the Human Services Department. The purpose of the position is to give a boost to the Higher Expectations Plan. The staff will achieve some of the poverty and school district goals within the plan by utilizing the STRIVE Program. Mr. Delagrave described the program. Two additional people will be hired to assist. Those positions will be United Way employees.

**Next Meeting Date** – Monday, February 10, 2014, 5:00 p.m. – Public Works Conference Room

### **Adjournment**

The meeting adjourned at 5:58 p.m.

### **Distributions**

- JDAI Resolution
- Report No 2013-52
- Report No 2013-54
- 2014 Budget Priorities - Timetable dated 10/11/13
- Ridgewood Census
- 2014 Meeting Schedule Revised 1/10/14

Respectfully submitted,

Kimberly R. Bartel  
Recorder