

RESOLUTION NO. 2022-31

JOINT RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AND THE HEALTH AND HUMAN DEVELOPMENT COMMITTEE AUTHORIZING A NEW PROJECT FOR VOICES OF BLACK MOTHERS, CREATION OF 1 FTE E030 VIOLENT CRIME REDUCTION COORDINATOR EFFECTIVE 07/30/2022, AND THE TRANSFER OF \$79,727 WITHIN THE HUMAN SERVICES 2022 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Human Services 2022 Budget is authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of one FTE Exempt E030 Violent Crime Reduction Coordinator effective July 30, 2022, as set forth in Exhibit "B," that is attached hereto, within the Human Services 2022 Budget is authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION
Adopted \_\_\_\_\_
For \_\_\_\_\_
Against \_\_\_\_\_
Absent \_\_\_\_\_

Donald J. Trottier, Chairman
Robert N. Miller, Vice-Chairman
John A. Wisch, Secretary

VOTE REQUIRED: 2/3 M.E.

Prepared by:
Corporation Counsel

Marcus West
Scott Maier
Nick Demske
Jody Spencer

HEALTH AND HUMAN DEVELOPMENT COMMITTEE

Robert N. Miller, Chairman
Scott Maier, Vice-Chairman

3 \_\_\_\_\_  
4 Eric Hopkins, Secretary

5 \_\_\_\_\_  
6 Fabi Maldonado

7 \_\_\_\_\_  
8 Marcus West

9 \_\_\_\_\_  
10 Jody Spencer

11  
12  
13  
14  
15  
16  
17 **The foregoing legislation adopted by the County Board of Supervisors of**  
18 **Racine County, Wisconsin, is hereby:**

19 **Approved:** \_\_\_\_\_

20 **Vetoed:** \_\_\_\_\_

21  
22 **Date:** \_\_\_\_\_,

23  
24 \_\_\_\_\_  
25 **Jonathan Delagrave, County Executive**

26  
27 **INFORMATION ONLY**

28  
29 **WHEREAS**, due to the high level of gun violence in our community, our  
30 Community Violence Prevention Supervisor has researched prevention initiatives that  
31 have proven to redirect youth and their families to more peaceful, healing methods to  
32 direct grief when a loved one has been lost; and

33  
34 **WHEREAS**, one such initiative is Voices of Black Mothers United (VBMU), a  
35 national organization that is a project of the Woodson Center out of Washington D.C.;  
36 and

37  
38 **WHEREAS**, the Woodson Center is a decades old organization that focuses on  
39 data-driven, evidence based practices that have been embedded in communities across  
40 the country; and

41  
42 **WHEREAS**, VBMU is committed to productively addressing the issues that have  
43 resulted in community violence and the weakening of the family structure; and

44  
45 **WHEREAS**, the mission of this project is to support individuals and organizations  
46 in the areas of family advocacy, community intervention and promoting positive policing  
47 and by building strong relationships through healing and strengthening the community,  
48 VBMU is able to create an environment of hope and opportunity; and

49  
50 **WHEREAS**, the position of the Violent Crimes Reduction Coordinator will  
51 implement the partnership with VBMU by building and maintaining partnerships with  
52 County and City leaders, including the Police Chief and District Attorney; and

53  
54  
55 **WHEREAS**, additionally, a community taskforce will be created as well as the  
56 creation of a local mothers' advocacy group; and

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3  
4 **WHEREAS**, this is part of the overall Community Violence Prevention efforts of  
5 the Youth and Family division on Human Services.

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>HUMAN SERVICES - Youth &amp; Family</b>						
YOUTH AIDS EXPENSE	4205700.404500	679,711	679,711	(79,727)	599,984	599,984
<b>TOTAL SOURCES</b>				<u>(79,727)</u>		
<b>HUMAN SERVICES - Youth &amp; Family</b>						
WAGES	4205200.401000	0	0	28,329	28,329	28,329
WORKER'S COMP	4205200.402210	0	0	283	283	283
SOCIAL SECURITY	4205200.402220	0	0	2,167	2,167	2,167
RETIREMENT	4205200.402230	0	0	1,842	1,842	1,842
DISABILITY INSURANCE	4205200.402240	0	0	283	283	283
GROUP INSURANCE	4205200.402260	0	0	7,250	7,250	7,250
LIFE INSURANCE	4205200.402270	0	0	141	141	141
PUBLIC LIABILITY	4205200.436000	0	0	482	482	482
PRINTING	4205200.443000	0	0	500	1,000	1,000
TRAINING	4205200.438500	0	0	1,000	2,000	2,000
TRAVEL	4205200.438000	0	0	750	2,000	2,000
CONTRACTED SERVICES	4205200.404500	271,486	271,486	36,700	308,186	308,186
<b>TOTAL USES</b>				<u>79,727</u>		
				<u>0</u>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

\*JUL-06-2022\*

FISCAL NOTE RESOLUTION NO: 2022-31

EXHIBIT "B"

Fiscal Year:

2022

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Position created will be effective July 30, 2022						
	Human Services - Youth & Family 1.000 Violent Crime Reduction Coordinator	E30	28,329	12,448		40,777
<u>1.000</u>		Total for HUMAN SERVICES	<u>28,329</u>	<u>12,448</u>		<u>40,777</u>