

RESOLUTION NO. 2022-30

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE PURCHASE OF CAPITAL EQUIPMENT AND TRANSFER OF \$737,000 WITHIN THE 2022 PUBLIC WORKS AND DEVELOPMENT SERVICES BUDGET.

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the 2022 Public Works and Development Services Budget is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Donald J. Trottier, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by:
Corporation Counsel

Marcus West

Scott Maier

Nick Demske

Jody Spencer

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

INFORMATION ONLY

WHEREAS, in anticipation of Racine County's 2023 road paving schedule, Highway Operations is seeking to purchase a new asphalt paver and roller; and

3 **WHEREAS**, the department currently has a 2012 asphalt paver that was
4 purchased in 2013; and

5
6 **WHEREAS**, at the time, the department purchased the paver to perform spot
7 repair on state and county roads, as well as pave small parking lots; and

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9 **WHEREAS**, since then, the department has evolved into paving multi mile
10 sections of mainline paving and large parking lots that exceed 60,000 square feet; and

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12 **WHEREAS**, although the current paver is still in use, it is no longer of adequate
13 size to perform the work operations it has recently been taking on; and

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15 **WHEREAS**, while a standard road lane width is 15 feet, the current paver can
16 only pave out to 13 feet while putting stress on the machine; and

17
18 **WHEREAS**, the current paver was not designed to pave longer mainline sections
19 of road, thus making it difficult to maintain a uniform finished product; and

20
21 **WHEREAS**, Highway Operations is also looking to upgrade our asphalt roller as
22 the addition of a larger asphalt roller will give the County higher quality compacted
23 roads with longer life spans and smoother rides; and

24
25 **WHEREAS**, Highway Operations is also seeking to purchase a utility locating
26 camera that will be used for locating broken or clogged drain tiles, storm sewer and
27 sanitary sewer; and

28
29 **WHEREAS**, there is currently a lag time of one year when ordering an asphalt
30 paver so if Highway Operations placed an order within the month, the paver could be in
31 use for the 2023 paving season; and

32
33 **WHEREAS**, Highway Operations is asking for a total of \$736,000.00 to purchase
34 a new paver (\$610,000.00), used asphalt roller (\$110,000.00), and utility locating
35 camera (\$16,000.00); and

36
37 **WHEREAS**, the funding would come out of a completed capital account
38 460280.483001.
39

