

RESOLUTION NO. 2022-30

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE PURCHASE OF CAPITAL EQUIPMENT AND TRANSFER OF \$737,000 WITHIN THE 2022 PUBLIC WORKS AND DEVELOPMENT SERVICES BUDGET.

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the 2022 Public Works and Development Services Budget is authorized and approved.

Respectfully submitted,

1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE		
2nd Reading				
BOARD ACTION Adopted For		Donald J. Trottier, Chairman		
Against Absent		Robert N. Miller, Vice-Chairman		
VOTE REQUIRED:	2/3 M.E.	John A. Wisch, Secretary		
Prepared by: Corporation Counsel		Marcus West		
		Scott Maier		
		Nick Demske		
		Jody Spencer		
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:, Date:,				
Jonathan Delagrave, County Executive				
INFORMATION ONLY				

WHEREAS, in anticipation of Racine County's 2023 road paving schedule, Highway Operations is seeking to purchase a new asphalt paver and roller; and

1 Res No. 2022-30 2 Page Two WHEREAS, the department currently has a 2012 asphalt paver that was 3 4 purchased in 2013; and 5 WHEREAS, at the time, the department purchased the paver to perform spot 6 repair on state and county roads, as well as pave small parking lots; and 7 8 WHEREAS, since then, the department has evolved into paving multi mile 9 sections of mainline paving and large parking lots that exceed 60,000 square feet; and 10 11 WHEREAS, although the current paver is still in use, it is no longer of adequate 12 size to perform the work operations it has recently been taking on; and 13 14 WHEREAS, while a standard road lane width is 15 feet, the current paver can 15 only pave out to 13 feet while putting stress on the machine; and 16 17 WHEREAS, the current paver was not designed to pave longer mainline sections 18 of road, thus making it difficult to maintain a uniform finished product; and 19 20 WHEREAS. Highway Operations is also looking to upgrade our asphalt roller as 21 the addition of a larger asphalt roller will give the County higher quality compacted 22 23 roads with longer life spans and smoother rides; and 24 WHEREAS, Highway Operations is also seeking to purchase a utility locating 25 camera that will be used for locating broken or clogged drain tiles, storm sewer and 26 sanitary sewer; and 27 28 WHEREAS, there is currently a lag time of one year when ordering an asphalt 29 paver so if Highway Operations placed an order within the month, the paver could be in 30 31 use for the 2023 paving season; and 32 WHEREAS, Highway Operations is asking for a total of \$736,000.00 to purchase 33 a new paver (\$610,000.00), used asphalt roller (\$110,000.00), and utility locating 34 35 camera (\$16,000.00); and 36 WHEREAS, the funding would come out of a completed capital account 37 38 460280.483001. 39

FISCAL NOTE RESOLUTION NO: 2022-30

Fiscal Year: 2022 EXHIBIT "A" BUDGET BALANCE AFTER ACCOUNT CURRENT CURRENT TRANSFER **AFTER** TRANSFER TRANSFER ACCOUNT NAME NUMBER BUDGET BALANCE **HWYRDCAP** 1,207,199 1,207,199 (736,000)471,199 471,199 460280.483001 CAPT PROJ COMP BOND (736,000) **TOTAL SOURCES** 0 736,000 736,000 736,000 660281.488000.MA222 CAPT BOND PROJECTS 736,000 **TOTAL USES** 0 **UNIT PRICE TOTAL PRICE** QTY **DESCRIPTION:** Paver 1 610,000 110,000 Asphalt Roller 1 16,000 **Utility Locating Camera** 1 0

FINANCE COMMITTEE RECOMMENDATION

Total for items to be purchased:

736,000

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINS	Г