

 RESOLUTION NO. 2022-24

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE PURCHASE OF A CAPITAL IMPROVEMENT FOR EXISITING EQUIPMENT AND TRANSFER OF \$15,059 WITHIN THE 2022 PUBLIC WORKS AND DEVELOPMENT **SERVICES BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the 2022 Public Works and Development Services Budget is authorized and approved; and

Respectfully submitted,

1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE				
2nd Reading						
BOARD ACTION Adopted For		Donald J. Trottier, Chairman				
Against Absent		Robert N. Miller, Vice-Chairman				
VOTE REQUIRED:	<u>2/3 M.E.</u>	John A. Wisch, Secretary				
Prepared by: Corporation Counsel		Marcus West				
		Scott Maier				
		Nick Demske				
		Jody Spencer				
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:, Date:,						
Jonathan Delagrave, County Executive						

INFORMATION ONLY

Whereas, in February of 2022, Highway Operations purchased a tack truck for \$45,000.00 to replace an aging 1972 International tack truck; and

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3	
4	Whereas, the new purchase came with a cab and chassis only and would need
5	to be modified to fit the currently owned tack tank; and
6	
7	Whereas, additional parts to modify the truck were needed for fitting the tank at a
8	total cost of \$15,059.00; and
9	
10	Whereas, because the truck was a new purchase to the County, the parts to get
11	the truck fully operational will now have to be capitalized as they should be included as
12	part of the original purchase; and
13	
14	Whereas, Racine County Highway Department is seeking to transfer the amount
15	of \$15,059.00 in Fleet Parts Inventory account 660161.441000.66134 to Capital
16	Equipment account 660281.488000.

EXHIBIT "A"

Fiscal Year:

2022

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER		BALANCE AFTER TRANSFER
		2022 Budge	et page 20-1	0		
FLEET PARTS INV EXPE	NSI 660161.441000.66134 TOTAL SOURCES	1,200,000	479,255	(15,059) (15,059)	1,184,941	464,196
CAPTIAL EQUIPMENT	660281.488000 TOTAL USES	0	0	15,059 15,059	15,059	15,059
				0	:	
DESCRIPTION:		QTY UNIT PRICE TOTAL PRICE				CE
MODIFI	CATIONS TO TACK TRUCK		1		15,059	
					0 0	
Total for item			ms to be pure	chased:	15,059	- :

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST
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