

RESOLUTION NO. 2022-23

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE AND EXPENDITURE OF A WORKFORCE EQUITY GRANT FROM THE DEPARTMENT OF WORKFORCE DEVELOPMENT IN THE AMOUNT OF \$389,805 AND TRANSFER WITHIN THE 2022 HUMAN SERVICES BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Human Services 2022 Budget is authorized and approved; and

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Donald J. Trottier, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by:
Corporation Counsel

Marcus West

Scott Maier

Nick Demske

Jody Spencer

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

INFORMATION ONLY

WHEREAS, there is currently a lack of qualified talent for the current job openings of Racine County employers; and

3
4 **WHEREAS**, to help fill this void, Racine County HSD Workforce Solutions Division has
5 been working on several initiatives to develop the needed Talent Pipeline; and
6

7 **WHEREAS**, one of these is partnering with employers to obtain Fast Forward type
8 grants from the State of Wisconsin, Department of Workforce Development; and
9

10 **WHEREAS**, this partnership consists of the employer applying for the grant, and then
11 Racine County Human Services Department serving as both the Fiscal Agent and providing
12 success coaching for the employer with the funds received from the grant; and
13

14 **WHEREAS**, the acceptance of this grant allows Racine County to immediately meet the
15 needs of local employers, to insure compliance with multiple grant timelines and performance
16 requirements, and allows the County to work with employers and provided the expertise they
17 need to hire, train and retain local talent.

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
2022 Budget Pages 33-23						
INTERGOVERNMENTAL REV	4309600.301500	(866,939)	(803,249)	(389,805)	(1,256,744)	(1,193,054)
TOTAL SOURCES				(389,805)		
2022 Budget Pages 33-22						
CONTRACTED SERVICES	4309600.404500	296,507	138,447	389,805	686,312	528,252
TOTAL USES				389,805		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST