

RESOLUTION NO. 2022-10

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE RECLASSIFICATION OF ONE FTE NON-REPRESENTED NON-EXEMPT BN05 MEDICAL TECHNICIAN TO ONE FTE NON-REPRESENTED EXEMPT BN15/BE20 CSP PROVIDER PROFESSIONAL/CSP PROVIDER MASTER EFFECTIVE JUNE 4, 2022 AND TRANSFER OF \$12,791.00 WITHIN THE 2022 HUMAN SERVICES BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Human Services 2022 Budget is authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that reclassification of one FTE Non-Represented Non-Exempt BN05 Medical Technician to one FTE Non-Represented Exempt BN15/BE20 CSP Provider Professional/CSP Provider Master effective June 4, 2022, as set forth in Exhibit "B," that is attached hereto, within the Human Services 2022 Budget is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Donald J. Trottier, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by:
Corporation Counsel

Marcus West

Scott Maier

Nick Demske

Jody Spencer

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

3 **INFORMATION ONLY**

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WHEREAS, the Community Support Program (CSP) has gone through many changes in the last few years with many advancements in the use of psychotropic medications including expanded use of injectable medications; and

WHEREAS, the Mental Health Technician classification (position) has a limited-service array that the person can provide under the CSP program code; and

WHEREAS, by reclassifying this vacant position to a CSP Professional or CSP Master, the new hire will be able to perform all the duties of the historical Mental Health Technician position as well as all other duties and responsibilities of the CSP program; and

WHEREAS, this will also allow for increased coverage during vacations and other staff absences; and

WHEREAS, to continue to provide high quality training and support to our patients, CSP needs to have staff that can perform a broad array of services and this change will hopefully allow more flexibility and in turn provide better customer service to our community.

EXHIBIT "A"

Fiscal Year: **2022**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
2022 Budget Pages 35-24-25						
CONTRACTED SERVICES	5102509.404500	195,218	145,615	(12,791)	182,427	132,824
TOTAL SOURCES				(12,791)		
2022 Budget Pages 35-24/25						
WAGES	5102509.401000	395,076	289,998	10,713	405,789	300,711
WORKER'S COMP	5102509.402210	3,951	2,899	107	4,058	3,006
SOCIAL SECURITY	5102509.402220	30,222	22,384	820	31,042	23,204
RETIREMENT	5102509.402230	30,619	22,803	831	31,450	23,634
DISABILITY INSURANCE	5102509.402240	3,951	3,138	107	4,058	3,245
LIFE INSURANCE	5102509.402270	1,969	1,564	53	2,022	1,617
PUBLIC LIABILITY	5102509.436000	5,925	4,347	161	6,086	4,508
TOTAL USES				12,792		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST

MAY-18-2022

FISCAL NOTE RESOLUTION NO: 2022-10

EXHIBIT "B"

Fiscal Year: 2022

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Position change will be effective June 4, 2022						
Human Services						
-1.000	CSP Med Tech (position 11021)	BN05	(22,922)	(12,566)		(35,488)
1.000	CSP Provider Professional/CSP Provider Master	BN15/BE20	33,634	14,645		48,279
<u>0.000</u>		Total for HUMAN SERVICES	<u>10,713</u>	<u>2,079</u>	<u>0</u>	<u>12,791</u>

***The grade of this new position will be a BN15 or a BE20 depending on the education level. The BE20 Salary was used.