

RESOLUTION NO. 2022-8

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF \$205,207.00 FROM THE FEDERAL BUREAU OF INVESTIGATION (FBI) FOR THE ROBERT ROHNER RANGE AND TRANSFER WITHIN THE CAPITAL PROJECTS 2022 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Sheriff's Office is authorized to accept funds from the FBI in the amount of \$250,207.00 for improvements to the Robert Rohner Range; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Capital Projects 2022 budget is hereby authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Donald J. Trottier, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by:
Corporation Counsel

Marcus West

Scott Maier

Nick Demske

Jody Spencer

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

3 **INFORMATION ONLY**

4
5 **WHEREAS**, in July 2018 via Resolution No. 2018-37, the Racine County Board
6 approved the Sheriff's Office acceptance of \$300,000.00 from the FBI to enhance the Robert
7 Rohner Range training facility and construct a scenario training building; and

8
9 **WHEREAS**, in August 2021 via Resolution No. 2021-48, the Racine County Board
10 approved the acceptance of \$375,000.00 from the FBI to cover the significant increase in bids
11 associated with the project; and

12
13 **WHEREAS**, at that time, the FBI could not commit to allocating the funds to cover a
14 moveable wall system but believed it would be covered in the next budget cycle; and

15
16 **WHEREAS**, the FBI has not allocated an additional \$205,207.00 to pay for the
17 associated costs with moveable walls placed inside of the scenario training building; and

18
19 **WHEREAS**, the Sheriff's Office was advised that it must meet the following criteria to
20 obtain the FBI funding:

- 21
22 1. Racine County must be able to accept funding related to the project in a timely
23 manner and place any monies into an account allowing the County to control project
24 related expenditures, and
25
26 2. The account established by the County must be free of restrictions as it relates to
27 expenditure deadlines or monetary amounts; and
28

29 **WHEREAS**, the Sheriff's Office requests acceptance of the federal funds and intends to
30 provide a detailed report showing all revenues and final expenditures to any funds received.

EXHIBIT "A"

Fiscal Year: **2022**

| ACCOUNT NAME | ACCOUNT NUMBER | CURRENT BUDGET | CURRENT BALANCE | TRANSFER | BUDGET AFTER TRANSFER | BALANCE AFTER TRANSFER |
|-------------------------|-----------------------|----------------|-----------------|------------------|-----------------------|------------------------|
| CAPITAL PROJECTS | | | | | | |
| FBI - ROHNER RANGE REV | 33138000.302060.18037 | (639,000) | (621,600) | (205,207) | (844,207) | (826,807) |
| | TOTAL SOURCES | | | <u>(205,207)</u> | | |
| FBI - ROHNER RANGE | 33138000.470000.18037 | 639,600 | 268,312 | 205,207 | 844,807 | 473,519 |
| | TOTAL USES | | | <u>205,207</u> | | |
| | | | | <u><u>0</u></u> | | |

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

| | |
|--|--|
| <p>FOR</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> | <p>AGAINST</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> |
|--|--|