

RESOLUTION NO. 2022-4

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$51,358.00 AND CONVERSION OF ONE CONTRACTED COUNTY PROSECUTOR TO ONE FTE NON-REPRESENTED EXEMPT E058 COUNTY PROSECUTOR WITHIN THE DISTRICT ATTORNEY 2022 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the District Attorney 2022 Budget is authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that conversion of one contracted County Prosecutor to one FTE non-represented Exempt E058 County Prosecutor, effective May 11, 2022, as set forth in Exhibit "B," that is attached hereto, within the District Attorney 2022 Budget is authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION
Adopted \_\_\_\_\_
For \_\_\_\_\_
Against \_\_\_\_\_
Absent \_\_\_\_\_

Donald J. Trottier, Chairman

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

John A. Wisch, Secretary

Prepared by:
Corporation Counsel

Marcus West

Scott Maier

Nick Demske

Jody Spencer

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Date: \_\_\_\_\_,

Jonathan Delagrave, County Executive

3 **INFORMATION ONLY**

4  
5 **WHEREAS**, in December 2022, Racine County was awarded a Smart  
6 Prosecution Grant by the Federal Office of Justice Assistance; and

7  
8 **WHEREAS**, the focus of the grant is to improve the way the Racine County  
9 District Attorney's Office prosecutes gun crimes in Racine County by using the latest  
10 technology to collaborate with local and Federal investigating agencies; and

11  
12 **WHEREAS**, the \$323,000.00 grant was approved by the County Board via  
13 Resolution No. 2021-101 on January 25, 2022; and

14  
15 **WHEREAS**, the budget which was presented for use of the grant funds included  
16 hiring a prosecutor for the two-year grant as a contract employee; and

17  
18 **WHEREAS**, the contract position has been posted by the State and the County  
19 since February, and there have been no applicants who are interested in the contracted  
20 employee structure; and

21  
22 **WHEREAS**, in the process of interviewing for a State Assistant District Attorney  
23 (ADA) position for the office, the District Attorney believes she will be able to fill the  
24 position if it is a county job instead of a contracted position; and

25  
26 **WHEREAS**, the District Attorney requests that the Board approve using the  
27 same grant funds to offer the position as county employee whose term will end at the  
28 end of the two years; and

29  
30 **WHEREAS**, the pay rate for the grant attorney, classified with the county as a  
31 "County Prosecutor", will be the same rate of pay that a State ADA would earn; and

32  
33 **WHEREAS**, the entire position and benefits would be covered by the grant.

REQUEST FOR COUNTY BOARD ACTION

\*MAY-04-2022\*

FISCAL NOTE RESOLUTION NO: 2022-4

EXHIBIT "A"

Fiscal Year: 2022

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>Not in Budget Book</b>						
CONTRACTED SERVICES	11500000.404500.21101	207,194	207,194	(51,358)	155,836	155,836
<b>TOTAL SOURCES</b>				<b>(51,358)</b>		
<b>Not in Budget Book</b>						
WAGES	11500000.401000	640,750	458,532	36,321	677,071	494,853
WORKER'S COMP	11500000.402210	6,405	4,580	237	6,642	4,817
SOCIAL SECURITY	11500000.402220	49,015	35,898	2,779	51,794	38,677
RETIREMENT	11500000.402230	49,655	35,511	1,841	51,496	37,352
DISABILITY INSURANCE	11500000.402240	6,405	4,556	363	6,768	4,919
GROUP INSURANCE	11500000.402260	196,000	134,166	9,154	205,154	143,320
LIFE INSURANCE	11500000.402270	3,191	2,404	118	3,309	2,522
PUBLIC LIABILITY	11500000.436000	9,610	6,873	545	10,155	7,418
<b>TOTAL USES</b>				<b>51,358</b>		
				<b>0</b>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR

AGAINST

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REQUEST FOR COUNTY BOARD ACTION

\*MAY-04-2022\*

FISCAL NOTE RESOLUTION NO: 2022-4

EXHIBIT "B"

Fiscal Year: 2022

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Position changes will be effective May 11, 2022						
DISTRICT ATTORNEY						
1.000	County Prosecutor (Position ID TBD)	E058	36,321	15,037		51,358
-1.000	C/S County Prosecutor				(51,358)	(51,358)
<u>0.000</u>	Total for PUBLIC HEALTH		<u>36,321</u>	<u>15,037</u>	<u>(51,358)</u>	<u>0</u>