

RESOLUTION NO. 2021-127

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING A NEW CAPITAL ACCOUNT AND TRANSFER OF \$35,000.00 TO THE NEW CAPITAL ACCOUNT TO FUND THE DESIGN OF THE COUNTY HIGHWAY (CTH) U AND 7 MILE ROAD INTERSECTION PROJECT IN THE PUBLIC WORKS 2022 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the creation of a new capital account with the Public Works – Highway Department 2022 budget, as set forth in Exhibit “A” that is attached hereto, for funding the CTH U – 7 Mile Road Intersection Project, is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit “A” that is attached hereto, with the Public Works Capital 2022 budget is hereby authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Russell Clark, Secretary

Prepared by: Corporation Counsel

Nick Demske

John A. Wisch

Thomas Pringle

Donald J. Trottier

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Date: \_\_\_\_\_,

Jonathan Delagrave, County Executive

3 **INFORMATION ONLY**

4  
5 **WHEREAS**, Racine County Public Works worked with a consultant in 2020 to identify  
6 any intersections that posed a significant safety risk on County roads; and

7  
8 **WHEREAS**, as part of this effort, the CTH U and 7 Mile Road intersection was identified  
9 due to crash rates and severities above the statewide average; and

10  
11 **WHEREAS**, failure to yield crashes and failure to stop crashes resulting in “t-bone”  
12 accidents, some of the most dangerous types, are prevalent here despite other efforts by the  
13 County to improve safety; and

14  
15 **WHEREAS**, to address these safety concerns, Racine County has worked with WisDOT  
16 to identify possible improvements and apply for funding to improve this intersection; and

17  
18 **WHEREAS**, WisDOT has reviewed the application and believes this intersection is a top  
19 safety priority within the region and approved the partnership between WisDOT and Racine  
20 County for the construction of a single lane roundabout to be funded partially by their HSIP  
21 (Highway Safety Improvement) program; and

22  
23 **WHEREAS**, the County Board agreed to this project and to provide the funding, as  
24 outlined in the Statue Municipal Agreement (SMA), in Resolution 2020-100 with a first reading  
25 on January 26th, 2021 and a second reading on February 9th, 2021; and

26  
27 **WHEREAS**, the SMA was then signed and returned to WisDOT; and

28  
29 **WHEREAS**, to ensure timely project delivery and compliance with WisDOT project  
30 funding timeline requirements, Public Works is seeking to create a new capital account and  
31 transfer funds from project savings on the CTH K from Overson Road to USH 45 project to the  
32 new account in order to fund the design of the aforementioned roundabout beginning in 2022;  
33 and

34  
35 **WHEREAS**, Public Works requests to establish this new account and transfer \$35,000  
36 into it, an amount that will allow the County to fund the design and provide contingency in case  
37 of unanticipated costs or increases in the design stage; and

38  
39 **WHEREAS**, in the 2023 or 2024 Capital Budget, Racine County will be responsible for  
40 10% of the construction costs associated with this roundabout as well as any overages above  
41 the amounts outlined in the SMA and any non-participating costs associated with the project  
42 (real estate, discretionary improvements, etc.); and

43  
44 **WHEREAS**, these costs are preliminarily estimated at \$163,745.00 but will be revised in  
45 order to include contingency and once construction estimates can be more refined.

