

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

**RESOLUTION NO. 2021-121**

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING A NEW ARPA PROJECT FOR YOUTH SUMMER JOBS, AUTHORIZING THE CREATION OF ONE E40 YOUTH VOCATIONAL COORDINATOR EFFECTIVE MARCH 9, 2022, AND AUTHORIZING THE TRANSFER OF \$250,000.00 WITHIN THE ARPA 2022 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the ARPA 2022 budget for the new ARPA Project for Youth Summer Jobs, is hereby authorized and approved.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the creation of one FTE Non-Represented – Exempt E040 Youth Vocational Coordinator position, as set forth in Exhibit "B" that is attached hereto, within the Human Service Department – Youth & Family Division, is authorized and approved.

Respectfully submitted,

**FINANCE AND HUMAN RESOURCES  
COMMITTEE**

1st Reading \_\_\_\_\_

2nd Reading \_\_\_\_\_

**BOARD ACTION**

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Robert N. Miller, Chairman

\_\_\_\_\_  
Q.A. Shakoor, II, Vice-Chairman

\_\_\_\_\_  
Russell Clark, Secretary

**VOTE REQUIRED:** 2/3 M.E.

Prepared by:  
Corporation Counsel

\_\_\_\_\_  
Nick Demske

\_\_\_\_\_  
John A. Wisch

\_\_\_\_\_  
Thomas Pringle

\_\_\_\_\_  
Donald J. Trottier

**The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:**

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

**Date:** \_\_\_\_\_,

\_\_\_\_\_  
**Jonathan Delagrave, County Executive**

3  
4 **INFORMATION ONLY**

5  
6 **WHEREAS**, Racine County, in partnership with the Racine Area Manufacturers and  
7 Commerce, has championed Talent Pipeline Management (TPM) which makes critical linkages  
8 between the County's education and training institutions with the County's employers in a supply  
9 chain fashion; and

10  
11 **WHEREAS**, critical work has been done in the adult space including the County's STARTS  
12 case managers; and

13  
14 **WHEREAS**, due to the current workforce shortage, the Human Services Department Director  
15 believes the County needs to expand these efforts and the department is working to engage  
16 additional untapped resources through targeted recruitment efforts; and

17  
18 **WHEREAS**, there are three key talent pools the County would like to engage:

- 19  
20 1. K-12 pipeline to increase work experience and skill development through summer  
21 jobs, which is important for all youth, but in particular at-risk youth  
22 2. Seniors and retired professionals who may want to re-enter the workforce  
23 3. Purposefully unemployed professionals who may want to re-enter the workforce;  
24 and

25  
26 **WHEREAS**, to achieve coordination with the young adult population, the HSD Director is  
27 proposing the creation of a county Youth Vocational Coordinator position; and

28  
29 **WHEREAS**, this position will serve in several key functions:

- 30  
31 • Plan, implement, and help evaluate the Racine County Summer Youth Jobs Program  
32 • Provide vocational and career counseling for youth in the community and institutional  
33 settings, in particular the Youth Development and Care Center  
34 • Participate in TPM employer collaboratives to ensure skill development meets the  
35 demand of the hiring workforce; and

36  
37 **WHEREAS**, this position will be part of the County's overall investment of ARPA in 2022 to  
38 support community gang diversion through a community wide Summer Jobs initiative and ongoing  
39 youth vocational skills training; and

40  
41 **WHEREAS**, additionally, the HSD Director requests to enter a one-year renewable  
42 professional services contract to focus on the following populations:

- 43  
44 1. Under 55 Adults with professional degrees  
45 • Networking Groups  
46 • Business Seminars in partnership with RAMAC and Western Racine  
47 • County Chambers of Commerce  
48 • Social Media Network  
49 • Connection to existing local Professional Associations  
50 2. Seniors  
51 • Retired Professionals  
52 • Networking Groups  
53 • Business Seminars in partnership with RAMAC and Western Racine County  
54 Chambers of Commerce  
55 • Partnerships with local parishes and churches to utilize their existing networks  
56 • Unemployed Low-Income Seniors – utilize connections to subsidized  
57 employment opportunities

EXHIBIT "A"

Fiscal Year: 2022

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>ARPA RACINE COUNTY</b>						
ARPA EXPENSE	16200000.400000		36,487,123	(250,000)	(250,000)	36,237,123
<b>TOTAL SOURCES</b>				<b>(250,000)</b>		
<b>ARPA-HUMAN SERVICES - Youth &amp; Family</b>						
WAGES	16200000.401000	New ARPA Project		46,877	46,877	46,877
WORKER'S COMP	16200000.402210	New ARPA Project		469	469	469
SOCIAL SECURITY	16200000.402220	New ARPA Project		3,586	3,586	3,586
RETIREMENT	16200000.402230	New ARPA Project		3,633	3,633	3,633
DISABILITY INSURANCE	16200000.402240	New ARPA Project		469	469	469
GROUP INSURANCE	16200000.402260	New ARPA Project		11,577	11,577	11,577
LIFE INSURANCE	16200000.402270	New ARPA Project		233	233	233
PUBLIC LIABILITY	16200000.436000	New ARPA Project		703	703	703
CONTRACTED SERVICES	16200000.404500	New ARPA Project		182,453	182,453	182,453
<b>TOTAL USES</b>				<b>250,000</b>		
				<b>0</b>		

Authorization of a new ARPA project for Youth Summer Jobs, Creation of one E40, Youth Vocational Coordinator effective 03/09/2022 and the transfer of \$250,000 within the APRA 2022 Budget

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST

\*FEB-16-2022\*

FISCAL NOTE RESOLUTION NO: 2021-121

EXHIBIT "B"

Fiscal Year:

2022

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
<b>Position created will be effective March 9th, 2022</b>						
<b>Human Services - Youth &amp; Family</b>						
1.000	Youth Vocational Coordinator	E40	46,877	20,670		67,547
<u>1.000</u>	<b>Total for HUMAN SERVICES</b>		<u>46,877</u>	<u>20,670</u>		<u>67,547</u>