RESOLUTION NO. 2021-81

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE APPROVING AN AMENDMENT TO CONTRACT #2310 WITH ASCENSION TO ALLOW FOR ADDED STAFFING THAT ASCENSION HAS REQUESTED IN THE AMOUNT OF \$153,750.00 SPLIT BETWEEN RACINE COUNTY, RACINE UNIFIED SCHOOLS, AND THE CITY OF RACINE, **TOTALING \$39,975.00 PAID BY RACINE COUNTY**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the amendment to Contract # 2310 with Ascension and the fiscal note as set forth in Exhibit "A," that is attached hereto, is authorized and approved.

		Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		COMMITTEE
BOARD ACTION Adopted For		Robert N. Miller, Chairman
Against Absent		Q.A. Shakoor, II, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Rusty Russell Clark, Secretary
Prepared by: Corporation Counsel		Nick Demske
		John A. Wisch
		Thomas Pringle
		Donald J. Trottier
The foregoing legisla Racine County, Wisco Approved: Vetoed:	onsin, is hereby:	unty Board of Supervisors of
Date:	-	
Jonathan Delagrave	County Executive	

INFORMATION ONLY

WHEREAS, Racine County, Racine Unified Schools, and the City of Racine entered a three-year contract with Ascension on October 5, 2020, to run the Racine Employee Health and Wellness Center via Resolution 2020-36; and

WHEREAS, the center provides health services at no cost to covered employees, retirees, and their dependents; and

WHEREAS, the employers split the cost, based on eligibility, at a much lower price than if the members sought care at outside providers; and

WHEREAS, the focus of the clinic is to improve overall wellness of members and to also reduce health costs for the employers; and

WHEREAS, services provided include sick visits, preventative care, health coaching, labs, dispensing of medication, post offer physicals, and drug testing; and

WHEREAS, due to the labor shortages during this time, specifically in the healthcare field, and the many issues caused by the COVID-19 pandemic, the Ascension clinic has experienced staffing issues that have made it extremely difficult to serve our populations; and

WHEREAS, the management team of Ascension's clinic has proposed that the parties increase the staff and hire one half-time phlebotomist and one full-time Registered Nurse; and

WHEREAS, Ascension believes these staffing changes will allow the clinic to function as it was designed and to be able to serve the County populations to its fullest potential; and

WHEREAS, the proposal is for an added \$153,750.00, split between the three entities, which would be an added \$39,975.00 for Racine County; and

WHEREAS, the Human Resources Director requests approval of the amendment of contract #2310 to allow for the added staffing that Ascension has requested.

Fiscal Year: 2021

	ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE		
	DEPARTMENT NAME INSURANCE PROGRAMS	12210000.404500	BUDGET BOOK LO 5,109,319	CATION 4,958,085		
	THERE ARE SUFFICIENT F	UNDS AVAILABLE TO) COVER THE REPUR	RPOSE OF FUNDS.		
	DESCRIPTION: TOTAL PRICE One half-time phlebotomist and one full-time Registered Nurse totaling \$153,750.00, split between Racine County, Unified Schools, and the City of Racine, which would be an added \$39,975.00 for Racine County.					
	Total for requeste	ed contracted services	39,975			
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