

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFFS OFFICE - MD - STATE				NOT IN BUDGET BOOK		
DOJ - 22 LAW ENF GRNT	NEW ACCOUNT	0	0	(48,750)	(48,750)	(48,750)
TOTAL SOURCES				(48,750)		
C/S - DOJ 22 LAW ENF	NEW ACCOUNT	0	0	38,750	38,750	38,750
EQUIP - DOJ 22 LAW ENF	NEW ACCOUNT	0	0	5,864	5,864	5,864
BUY FUND - DOJ 22 LAW ENF	NEW ACCOUNT	0	0	4,136	4,136	4,136
TOTAL USES				48,750		
				0		

FUNDS TO BE USED BY OTHER PARTICIPATING AGENCIES:

Agency	Description	Total Cost
Dodge County		10,000
Jefferson County		8,750
Kenosha County		10,000
Walworth County		10,000
Total funds earmarked for other participating agencies:		<u>38,750</u>

RACINE COUNTY PURCHASES:

Description	QTY	Unit Cost	Total Cost
3 PT10 Live GPS-3G to 4G conversion	3	100	300
3 extended battery pack 10 ah(gps)	3	130	390
North face beanie DVR cap	1	1,115	1,115
Various mobile smart devices			4,059
Total funds for Racine County Purchases:			<u>5,864</u>

The Grant period is from 10/1/2021 through 9/30/2022
any funds remaining at the end of 2022 will be carried forward.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST