

**COUNTY OF RACINE  
GOVERNMENT SERVICES COMMITTEE**

Supervisor Monte G. Osterman, Chairman  
Supervisor Katherine Buske, Vice Chairman  
Supervisor Melissa Kaprelian-Becker, Secretary

Supervisor Thomas Roanhouse  
Supervisor Scott Maier  
Supervisor Kiana Harden- Johnson  
Supervisor Mike Dawson

**COUNTY OF RACINE  
FINANCE & HUMAN RESOURCES COMMITTEE**

Supervisor Q. A. Shakoor, II, Chairman  
Supervisor Robert N. Miller, Vice Chairman  
Supervisor Thomas H. Pringle, Secretary

Supervisor Janet Bernberg  
Supervisor Brett Nielsen  
Supervisor Donnie E. Snow  
Supervisor John A. Wisch

---

\*\*\* THIS LOCATION IS HANDICAP ACCESSIBLE. If you have other special needs, please contact the Racine County Board Office, 730 Wisconsin Avenue, Racine, Wisconsin 53403 (262) 636-3571, fax (262) 636-3491 or the TTD/RELAY 1-800-947-3529. \*\*\*

NOTICE OF JOINT MEETING OF THE  
GOVERNMENT SERVICES AND  
FINANCE AND HUMAN RESOURCES COMMITTEE

**DATE: Wednesday June 15, 2016**

**TIME: Immediately following the completion of the Racine County Finance & Human Resources Committee meeting which is scheduled to start at 5:00 P.M. (Estimated start time of 5:30 pm.)**

**PLACE: IVES GROVE OFFICE COMPLEX  
AUDITORIUM  
14200 WASHINGTON AVENUE  
STURTEVANT, WISCONSIN 53177**

**AGENDA** –

1. Convene Meeting – Both Committees
2. Public Comments
3. Finance & Human Resources Committee Chairman – Youth in Governance
4. Sheriff – Sheriff Christopher Schmaling – Authorizing a 5 year Contract with TASER for Body Cameras for the Patrol Deputies and Jail Personnel and transfer of \$246,192 from the GF Tax Stabilization account to the Sheriff's Office 2016 Budget and transfer of \$180,723 from the GF Tax Stabilization Account to the 2016 Capital Projects Budget and authorization for the Body Cam Capital Project – 2016 – Resolution – 1<sup>st</sup> Reading at the June 28, 2016 County Board Meeting.
5. Adjournment

REQUEST FOR COUNTY BOARD ACTION

YEAR	2016	X	Resolution Request
			Ordinance Request
			Report Request

Requestor/Originator: Sheriffs Office - Sheriff Christopher Schmaling

Committee/Individual Sponsoring: Finance & Human Resources & Government Services

Date Considered by Committee: 6/15/2016 Date of County Board Meeting to be Introduced: 6/28/2016

1st Reading:  1st & 2nd Reading:  \*

\* Include a paragraph in the memo regarding why 1st & 2nd reading is required.

Signature of Committee Chairperson/Designee: \_\_\_\_\_

**TITLE OF RESOLUTION/ORDINANCE/REPORT:**

Authorizing a 5 year Contract with TASER for Body Cameras for the Patrol Deputies and Jail Personnel and transfer  
\$246,192 from the GF Tax Stabilization account to the The Sheriff's Office 2016 Budget and transfer of \$180,723 from  
the GF Tax Stabilizatoin account to the 2016 Capital Budget and authorization for the Body Cam Capital Project.

**SUBJECT MATTER:**

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

Any request which requires the expenditure or transfer of funds must be accompanied by the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.

**The Committee believes that this action furthers the following goals:**

- Make Racine County the most accessible county in Wisconsin for business to grow, develop and create family supporting jobs.
- Develop a system that encourages employees, elected officials and citizens to suggest ideas for service enhancement and productivity improvements including a measurement of customer satisfaction.
- Foster an environment where intergovernmental cooperation is encouraged to produce better services and efficiencies.
- Reduce or limit the growth of the tax levy as set forth in Resolution No. 2002-59S.
- To make Racine County a healthy, safe, clean, crime-free community and environment.

EXHIBIT "A"

Fiscal Year: **2016**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>GENERAL FUND EQUITY</b>						
GF TAX STABILIZATION	10.2971	900,000	900,000	(426,915)	473,085	473,085
<b>TOTAL SOURCES</b>				<u>(426,915)</u>		
<b>SHERIFF'S OFFICE</b>						
SWM - TASER	NEW ACCOUNT	0	0	246,192	246,192 0	246,192 0
<b>2016 CAPITAL PROJECTS</b>						
SHRF BODY CAMERAS	NEW ACCOUNT	0	0	180,723	180,723	180,723
<b>TOTAL USES</b>				<u>426,915</u>		
				<u>0</u>		

**CAPITAL ITEMS:**

Description	Quantity	Unit Price	Total Price
Wall mount bracket Assempy dock	29	35	1,015
AXON Camera	170	618	105,137
AXON Dock, 6 Bay	29	2,571	74,571
			<u>180,723</u>

**OPERATIONAL COSTS:**

Description	Quantity	Unit Price	Total Price
Evidence.Com unlimited License Year 1	170	1,138	193,392
Premium Plus Service	1	15,000	15,000
Taser Assurance Plan Dock annual	29	216	6,264
Evidence.com Integration License annual	170	180	30,600
Professional Evidence license	2	468	936
			<u>246,192</u>





## **RACINE COUNTY SHERIFF'S OFFICE**

717 Wisconsin Avenue, Racine, WI 53403-1237

(262) 886-2300 FAX (262) 637-5279

Waterford (262) 534-5166 Burlington (262) 763-9558

---

Sheriff Christopher Schmaling

Chief Deputy John C. Hanrahan

The Racine County Sheriff's Office intention is to purchase 170 TASER Axon body cameras which will be deployed by RASO patrol deputies and RASO jail personnel. The projection is November 2016 to integrate the body cameras into patrol and the jail. The cost of the five year contract will total \$925,000.00 with the first year cost \$425,000.00. The RASO will purchase the unlimited license plan which allows for equipment upgrades every two years, maintenance plan and unlimited video storage in TASER's Evidence.com secure cloud based storage system. Evidence.com is a reliable, robust system that offers more functionality while requiring less support from internal sources. More than 3000 agencies across the United States have contracted with TASER and their body camera system.

Body cameras (BWC) are relatively small devices that record interactions between community members and law enforcement officers. The video and audio can be used by law enforcement to demonstrate transparency to their communities; to document statements, observations, behaviors, and other evidence; and deter unprofessional, illegal, and inappropriate behaviors by both law enforcement and the public. Body worn cameras have proven to cause an overall reduction in complaint investigations, litigation time, and law suit payouts.

TASER has taken the lead in body worn cameras and is a proven vendor. TASER Body Axon is the most reliable, cost effective, and functional body camera available on today's market. The pilot program completed by the Racine Sheriff's Office has verified this statement.

Lt. Steve Sikora

*"A Tradition Since 1836"*

Visit us at [www.RacineSheriff.org](http://www.RacineSheriff.org), Facebook, or MobilePatrol

# TASER International

Protect Life. Protect Truth.

17800 N 85th St.  
Scottsdale, Arizona 85255  
United States  
Phone: (800) 978-2737  
Fax: (480) 991-0791

**Steven Sikora**  
(262) 636-3269  
(262) 636-3733  
steven.sikora@goracine.org



## Quotation

**Quote:** Q-64270-4  
**Date:** 4/30/2016 9:22 AM  
**Quote Expiration:** 6/29/2016  
**Contract Start Date\*:** 7/4/2016  
**Contract Term:** 5 years

**AX Account Number:**  
156214

**Bill To:**  
Racine County Sheriff Office  
717 Wisconsin Ave  
Racine, WI 53403  
US

**Ship To:**  
Steven Sikora  
Racine County Sheriff Office  
717 Wisconsin Ave  
Racine, WI 53403  
US

SALESPERSON	PHONE	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Vince Valentine	800-978-2737	vvalentine@taser.com	Fedex - Ground	Net 30

\*Note this will vary based on the shipment date of the product.

Year 1 Net 30 Payment Due 1 Month After Contract Execution

QTY	ITEM #	DESCRIPTION	NET TOTAL
29	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	USD 1,015.00
170	85123	EVIDENCE.COM UNLIMITED LICENSE YEAR 1 PAYMENT	USD 193,392.00
6,800	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00
1	85055	PREMIUM PLUS SERVICE	USD 15,000.00
170	74001	AXON CAMERA ASSEMBLY, ONLINE, AXON BODY 2	USD 105,136.50
170	74020	MAGNET MOUNT, FLEXIBLE, AXON BODY 2	USD 0.00
170	74022	SM POCKET MOUNT, 4", AXON BODY 2	USD 0.00
29	74008	AXON DOCK, 6 BAY + CORE, AXON BODY 2	USD 74,570.60
29	87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	USD 6,264.00

QTY	ITEM #	DESCRIPTION	NET TOTAL
6	74001	AXON CAMERA ASSEMBLY, ONLINE, AXON BODY 2	USD 0.00
6	74020	MAGNET MOUNT, FLEXIBLE, AXON BODY 2	USD 0.00
6	74022	SM POCKET MOUNT, 4", AXON BODY 2	USD 0.00
170	85100	EVIDENCE.COM INTEGRATION LICENSE: ANNUAL PAYMENT	USD 30,600.00
2	89101	PROFESSIONAL EVIDENCE.COM LICENSE: YEAR 1 PAYMENT	USD 936.00
60	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00

**Year 1 Net 30 Payment Due 1 Month After Contract Execution Total Before Discounts:** USD 326,160.00

**Year 1 Net 30 Payment Due 1 Month After Contract Execution Net Amount Due:** USD 426,914.10

**Year 2 - Payment Due 1 Year After Invoice #1**

QTY	ITEM #	DESCRIPTION	NET TOTAL
170	85124	EVIDENCE.COM UNLIMITED LICENSE YEAR 2 PAYMENT	USD 96,696.00
6,800	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00
29	87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	USD 6,264.00
2	89201	PROFESSIONAL EVIDENCE.COM LICENSE: YEAR 2 PAYMENT	USD 702.00
60	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00
170	85100	EVIDENCE.COM INTEGRATION LICENSE: ANNUAL PAYMENT	USD 19,890.00

**Year 2 - Payment Due 1 Year After Invoice #1 Total Before Discounts:** USD 198,960.00

**Year 2 - Payment Due 1 Year After Invoice #1 Discount:** USD 75,408.00

**Year 2 - Payment Due 1 Year After Invoice #1 Net Amount Due:** USD 123,552.00

**Year 3 Payment Due 1 Year After Invoice #2**

QTY	ITEM #	DESCRIPTION	NET TOTAL
170	85125	EVIDENCE.COM UNLIMITED LICENSE YEAR 3 PAYMENT	USD 96,696.00
6,800	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00
29	87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	USD 6,264.00
2	89301	PROFESSIONAL EVIDENCE.COM LICENSE: YEAR 3 PAYMENT	USD 702.00
60	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00
170	85100	EVIDENCE.COM INTEGRATION LICENSE: ANNUAL PAYMENT	USD 19,890.00

**Year 3 Payment Due 1 Year After Invoice #2 Total Before Discounts:** USD 198,960.00

**Year 3 Payment Due 1 Year After Invoice #2 Discount:** USD 75,408.00

**Year 3 Payment Due 1 Year After Invoice #2 Net Amount Due:** USD 123,552.00

Year 4 Payment Due 1 Year After Invoice #3

QTY	ITEM #	DESCRIPTION	NET TOTAL
170	85126	EVIDENCE.COM UNLIMITED LICENSE YEAR 4 PAYMENT	USD 96,696.00
6,800	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00
29	87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	USD 6,264.00
2	89401	PROFESSIONAL EVIDENCE.COM LICENSE: YEAR 4 PAYMENT	USD 702.00
60	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00
170	85100	EVIDENCE.COM INTEGRATION LICENSE: ANNUAL PAYMENT	USD 21,420.00

<b>Year 4 Payment Due 1 Year After Invoice #3 Total Before Discounts:</b>	USD 198,960.00
<b>Year 4 Payment Due 1 Year After Invoice #3 Discount:</b>	USD 73,878.00
<b>Year 4 Payment Due 1 Year After Invoice #3 Net Amount Due:</b>	USD 125,082.00

Year 5 Payment Due 1 Year After Invoice #4

QTY	ITEM #	DESCRIPTION	NET TOTAL
170	85127	EVIDENCE.COM UNLIMITED LICENSE YEAR 5 PAYMENT	USD 96,696.00
6,800	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00
29	87026	TASER ASSURANCE PLAN DOCK 2 ANNUAL PAYMENT	USD 6,264.00
2	89501	PROFESSIONAL EVIDENCE.COM LICENSE: YEAR 5 PAYMENT	USD 702.00
60	85110	EVIDENCE.COM INCLUDED STORAGE	USD 0.00
170	85100	EVIDENCE.COM INTEGRATION LICENSE: ANNUAL PAYMENT	USD 21,420.00

<b>Year 5 Payment Due 1 Year After Invoice #4 Total Before Discounts:</b>	USD 198,960.00
<b>Year 5 Payment Due 1 Year After Invoice #4 Discount:</b>	USD 73,878.00
<b>Year 5 Payment Due 1 Year After Invoice #4 Net Amount Due:</b>	USD 125,082.00

<b>Subtotal</b>	USD 924,182.10
<b>Estimated Shipping &amp; Handling Cost</b>	USD 1,122.00
<b>Grand Total</b>	USD 925,304.10



**Complimentary Evidence.com Tier Upgrade Through September 2016**

This quote contains a purchase of either the Basic or Standard Evidence.com license. You will temporarily receive the features available with the Professional license for the Basic and Standard licenses purchased until September 2016. This is a free upgrade to your account so you can enjoy all the benefits of our most feature rich license tier. In September 2016 you will be prompted to select which users you would like to assign to each tier. This will have no impact on uploaded data.

**Axon Pre-order**

Thank you for your interest in Axon! This pre-order is a commitment to purchase Axon Body 2 and/or Axon Fleet. Axon Body 2 is available for delivery between 8-10 weeks after purchase date. Axon Fleet is available for delivery between August 1, 2016 and August 14, 2016. You will be notified if there are any delays. TASER reserves the right to make product changes without notice.

Taser will offer Racine County Optional Years pricing for years 6 through 10 at a price escalation of 3% each year if the County intends on extending the contract term beyond year 5.

**TASER International, Inc.'s Sales Terms and Conditions  
for Direct Sales to End User Purchasers**

By signing this Quote, you are entering into a contract and you certify that you have read and agree to the provisions set forth in this Quote and TASER's Master Services and Purchasing Agreement posted at [www.taser.com/legal](http://www.taser.com/legal). You represent that you are lawfully able to enter into contracts and if you are entering into this agreement for an entity, such as the company, municipality, or government agency you work for, you represent to TASER that you have legal authority to bind that entity. If you do not have this authority, do not sign this Quote.

<b>Signature:</b>	_____	<b>Date:</b>	_____
<b>Name (Print):</b>	_____	<b>Title:</b>	_____
<b>PO# (if needed):</b>	_____		

Quote: Q-64270-4

Please sign and email to Vince Valentine at [vvalentine@taser.com](mailto:vvalentine@taser.com) or fax to (480) 991-0791

THANK YOU FOR YOUR BUSINESS!

'Protect Life' and © are trademarks of TASER International, Inc., and TASER® is a registered trademark of TASER International, Inc., registered in the U.S.  
© 2013 TASER International, Inc. All rights reserved.