

REQUEST FOR COUNTY BOARD ACTION

YEAR	<u>2021</u>	X	Resolution Request
			Ordinance Request
			Report Request

Requestor/Originator: Sheriff's Office - Sheriff Christopher Schmaling

Person knowledgeable about the request who will appear and present before the Committee and County Board (2nd Reading) Capt. Cary Madrigal
If a person is not in attendance the item may be held over.

Does the County Executive know of this request: yes

If related to a position or position change, Does the Human Resources Director know of this request: _____

Does this request propose the expenditure, receipt or transfer of any funds? yes

If the answer is "YES". A fiscal note is required. If Fiscal Note is not created by Finance, send to Finance & Budget Manager before it goes to Committee.

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 8/18/2021 Date of County Board Meeting to be Introduced: 8/24/2021

1st Reading: 1st & 2nd Reading: *

* If applicable, include a paragraph in the memo explaining why 1st and 2nd reading is required.

Signature of Committee Chairperson/Designee: _____

SUGGESTED TITLE OF RESOLUTION/ORDINANCE/REPORT:

Acceptance of additional funds from the Federal Bureau of Investigation (FBI) for updates to the Robert L. Rohner Law Enforcement Training Center - original acceptance and authorization of project on Resolution 2018-37 and transfer of \$375,000 within the 2018 Capital Project Budget

The suggested title should contain what the Committee is being asked to take action on (ex: Authorize, Approve) . If the action includes a transfer this must be included in the title.

SUBJECT MATTER:

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

If requesting a multi year contract a copy of the contract or draft contract must be attached

Any request which requires the expenditure or transfer of funds must be accompanied by a fiscal note that shows the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.



RACINE COUNTY SHERIFF'S OFFICE

717 Wisconsin Avenue, Racine, WI 53403-1237

(262) 886-2300 FAX (262) 637-5279

Waterford (262) 534-5166 Burlington (262) 763-9558

Sheriff Christopher Schmaling

Chief Deputy John C. Hanrahan

August 12, 2021

To: Robert Miller
Chairman, Finance and Human Resources Committee

From: Sheriff Christopher Schmaling

Ref: Robert Rohner Range Facility Improvements; part 2

Back in July 2018, Resolution NO: 2018-37 was approved to accept \$300,000 from the FBI (federal funds) to enhance the training facility and construct a scenario training building at the Robert Rohner Range. Due to the extreme price mark ups we have seen since the COVID pandemic as well as the amount of time that has passed since the initial project began, the bids to complete this project have significantly increased beyond the original estimated costs. For that reason, the FBI has already agreed to provide additional funds up to \$375,000.00.

Our agency was advised that to obtain funding there are certain criteria that must be met, the following is our understanding of that criteria:

1. The County must be able to accept funding related to the project in a timely manner, and place any monies in an account allowing the county to control project related expenditures.
2. The account established by the County must be free of restrictions as it relates to expenditure deadlines or monetary amounts.

We are requesting a resolution authorizing the County to accept up to an additional \$375,000 in Revenue Account #33138000.302060.18037 which was established as a revenue transfer to Expenditure Account #33138000.470000.18037. It is the intent of this Office to provide a detailed report showing all revenues and final expenditures related to any funds received.

Finally, to expedite this project and take advantage of this opportunity, we are respectfully requesting that this matter be considered for 1st and 2nd reading of the County Board.

If you have any questions concerning this matter, please feel free to contact me. I will also have staff available at the Finance Committee meeting to answer any questions that you may have.

Christopher Schmaling
Sheriff, Racine County

By: Cary Madrigal
Captain – Support Services

July 10, 2018

RESOLUTION NO 2018-37

JOINT RESOLUTION BY THE GOVERNMENT SERVICES AND FINANCE AND HUMAN RESOURCES COMMITTEES AUTHORIZING THE ACCEPTANCE OF FUNDS UP TO \$300,000.00 FROM THE FEDERAL BUREAU OF INVESTIGATION (FBI) FOR UPDATES TO THE ROBERT L. ROHNER LAW ENFORCEMENT TRAINING CENTER AND AUTHORIZING CAPITAL PROJECT FOR THE UPDATE OF THE TRAINING CENTER

To the Honorable Members of the Racine County Board of Supervisors:

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the Director of Public Works and Development Services of Racine County is hereby authorized to accept funds from the Federal Bureau of Investigation for updates to the Robert L. Rohner Law Enforcement Training Center.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of two new Capital Project accounts and transfer of funds within the Sheriff's Office 2018 Budget, as set forth in Exhibit "A" that is attached hereto, is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Board Chairman, and/or the County Executive are authorized to execute any applications, agreements or other documents necessary to carry out the intent of this resolution.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the Count Clerk shall forward a copy of this resolution to the FBI.

Respectfully submitted,

Government Services Committee

1st Reading _____

2nd Reading _____

Janet Bernberg, Chairman

BOARD ACTION

Adopted _____

For _____

Against _____

Absent _____

Thomas Roanhouse, Vice-Chairman

Melissa Kaprelian-Becker, Secretary

VOTE REQUIRED: 2/3 M.E.

Prepared by:
Corporation Counsel

John A. Wisch

Scott Maier

3
4 _____
5 Tom Kramer

6
7 _____
8 Eric C. Hillery

9 **FINANCE AND HUMAN RESOURCES**
10 **COMMITTEE**

11
12 _____
13 Robert N. Miller, Chairman

14
15 _____
16 Brett A. Nielsen, Vice-Chairman

17
18 _____
19 Q.A. Shakoor, II, Secretary

20
21 _____
22 Janet Bernberg

23
24 _____
25 John A. Wisch

26
27 _____
28 Mike Dawson

29
30 _____
31 Thomas Pringle

32
33 **The foregoing legislation adopted by the County Board of Supervisors of**
34 **Racine County, Wisconsin, is hereby:**

35 **Approved: _____**

36 **Vetoed: _____**

37
38 **Date: _____,**

39
40 _____
41 **Jonathan Delagrave, County Executive**

42
43 **INFORMATION ONLY**

44
45 **WHEREAS**, the Racine County Sheriff's Office (RCSO) was recently notified of the
46 availability of federal funds to enhance the training facility and construct a training building
47 at the Robert L. Rohner Range; and

48
49 **WHEREAS**, additionally, RCSO was advised that to obtain funding, there are certain
50 criteria that must be met: (1) the County must be able to accept funding related to the
51

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3
4 project in a timely manner, and place any monies in an account allowing the County to
5 control project related expenditures, and (2) the account established by the County must
6 be free of restrictions as it relates to expenditure deadlines or monetary amounts; and

7
8 **WHEREAS**, RCSO requests authorization to accept up to \$300,000.00 to create a
9 revenue transfer as there is a possibility that additional funds may be made available to
10 Racine County and this would allow the acceptance of additional funds in a timely manner
11 as they are offered; and

12
13 **WHEREAS**, RCSO intends to provide a detailed report showing all revenues and
14 final expenditure related to any funds received.

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CAPITAL PROJECTS - 2018						
FBI - ROHNER RANGE REV	NEW ACCOUNT	0	0	(300,000)	(300,000)	(300,000)
	TOTAL SOURCES			<u>(300,000)</u>		
FBI - ROHNER RANGE	NEW ACCOUNT	0	0	300,000	300,000	300,000
	TOTAL USES			<u>300,000</u>		
				<u><u>0</u></u>		

This resolution creates a revenue transfer between the new accounts above in the event that additional funds are made available to Racine County Sheriff's Office - A report will be provided to the committees showing what the funds were spent on.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR

AGAINST
