

REQUEST FOR COUNTY BOARD ACTION

*Replacement for*

YEAR	<u>2021</u>	<input checked="" type="checkbox"/>	Resolution Request
		<input type="checkbox"/>	Ordinance Request
		<input type="checkbox"/>	Report Request

Requestor/Originator: Finance Department - Brian Nelson

Person knowledgeable about the request who will appear and present before the Committee and County Board (2nd Reading)  
 If a person is not in attendance the item may be held over. Brian Nelson

Does the County Executive know of this request: \_\_\_\_\_

If related to a position or position change, Does the Human Resources Director know of this request: \_\_\_\_\_

Does this request propose the expenditure, receipt or transfer of any funds? Yes \_\_\_\_\_  
 If the answer is "YES". A fiscal note is required. If Fiscal Note is not created by Finance, send to Finance & Budget Manager before it goes to Committee.

Committee/Individual Sponsoring: Finance & Human Resources Committee

Date Considered by Committee: 4/7/2021 Date of County Board Meeting to be Introduced: 4/13/2021

1st Reading:  1st & 2nd Reading:  \*

\* If applicable, include a paragraph in the memo explaining why 1st and 2nd reading is required.

Signature of Committee Chairperson/Designee: \_\_\_\_\_

**SUGGESTED TITLE OF RESOLUTION/ORDINANCE/REPORT:**

Update the Racine County fee schedule for several newly created fees for 2021

The suggested title should contain what the Committee is being asked to take action on (ex: Authorize, Approve) . If the action includes a transfer this must be included in the title.

**SUBJECT MATTER:**

The attached memo describes in detail the nature of resolution /ordinance /report and any specific facts which you want included in resolution/ordinance/report must be attached.

If requesting a multi year contract a copy of the contract or draft contract must be attached

Any request which requires the expenditure or transfer of funds must be accompanied by a fiscal note that shows the specific amount being transferred and the account number from which these funds will be taken and to which they will be transferred.

**THIS FORM MUST BE FILLED OUT COMPLETELY PRIOR TO YOUR APPEARANCE BEFORE A COMMITTEE.**

Racine County Fee Schedule for 2021

RESOLUTION NO:

Updated 4/7/2021

	2020 FEE	2021 FEE	% Of CHANGE
<b>Reefpoint Marina (cont'd)</b>			
Boating Season Slip Rates (April 15th - October 31st)			
30' Slip - as Second Slip	1,075.00	1,075.00	0.0%
35' Slip - as Second Slip	1,375.00	1,375.00	0.0%
40' Slip - as Second Slip	1,675.00	1,675.00	0.0%
45' Slip - as Second Slip	1,925.00	1,925.00	0.0%
50' Slip - as Second Slip	2,275.00	2,275.00	0.0%
Sport Ports - as Second Slip	450.00	450.00	0.0%
<b>Mobile Pump Out Service</b>	<b>0.00</b>	<b>30.00</b>	<b>100.0%</b>
<b>Pump Out - Fuel Dock Service</b>	<b>0.00</b>	<b>15.00</b>	<b>100.0%</b>
Reefpoint Marina Fees - Plus 5.0% Sales Tax			
<b>Clerk of Courts</b>			
Guardianship Review			
Guardianship Review	100.00	100.00	0.0%
Guardian Ad Litem			
Guardian Ad Litem	300.00	300.00	0.0%
Guardian Ad Litem - Per Hour over 4 hours			
Guardian Ad Litem - Per Hour over 4 hours	70.00	70.00	0.0%
<b>PRO SE CLINIC</b>			
Clerical Help - Per person for attendance group session			
Clerical Help - Per person for attendance group session	3.00	3.00	0.0%
Clerical Help - Per person for one-on-one assistance in filling out forms			
Clerical Help - Per person for one-on-one assistance in filling out forms	5.00	5.00	0.0%
Legal Assistance - Per 15-minute session with the Attorney - subject to indigency waiver			
Legal Assistance - Per 15-minute session with the Attorney - subject to indigency waiver	25.00	25.00	0.0%
Instruction Forms - basic instructions for each required document			
Instruction Forms - basic instructions for each required document	3.00	3.00	0.0%
<b>FAMILY COURT SERVICES</b>			
Walk In Mediation Fee - Per Person			
Walk In Mediation Fee - Per Person	37.50	37.50	0.0%
Court Ordered Mediation Fee - Per Person			
Court Ordered Mediation Fee - Per Person	150.00	150.00	0.0%
Court Ordered Mediation Process Fee - Per Person			
Court Ordered Mediation Process Fee - Per Person	37.50	37.50	0.0%
Court Ordered Placement Study & Custody Study - Per Person			
Court Ordered Placement Study & Custody Study - Per Person	325.00	325.00	0.0%
Step-Parent Adoption			
Step-Parent Adoption	100.00	100.00	0.0%
<b>SHERIFF</b>			
<b>Civil Process</b>			
Fees			
Fees	60.00	60.00	0.0%
Each Attempted Service			
Each Attempted Service	20.00	20.00	0.0%
Mileage - to be reimbursed at the current IRS Rate			
Mileage - to be reimbursed at the current IRS Rate			0.0%
Evictions			
Evictions	60.00	60.00	0.0%
Executions			
Executions	50.00	50.00	0.0%
Warrants			
Warrants	35.00	35.00	0.0%

Disclaimer: The fee schedule listed above is provided without warranty of any kind, whether express or implied, as to any additional fees that may or may not be charged by local, state and/or federal agencies for related matters. Racine County does not warrant the accuracy or the completeness of the data, beyond that which is within the control and jurisdiction of the County.

Racine County Fee Schedule for 2021

RESOLUTION NO:

Updated 4/7/2021

	2020 FEE	2021 FEE	% Of CHANGE
<b>SHERIFF (cont'd)</b>			
<b>Foreclosure Fees</b>			
Posting Fee	150.00	150.00	0.0%
<b>False Alarm Fees - each</b>			
1st & 2nd Alarm	0.00	0.00	0.0%
3rd - 5th Alarm	50.00	50.00	0.0%
6th - 10th Alarm	75.00	75.00	0.0%
11th - 19th Alarm	125.00	125.00	0.0%
20th or more Alarms	225.00	225.00	0.0%
<b>Miscellaneous Revenues</b>			
Accident Reports & Misc. Records	.25/page	.25/page	0.0%
Photographs	.50/photo	.50/photo	0.0%
Finger Printing Service Fees	20.00	20.00	0.0%
Conveyance Mileage fees - to be maintained at the same rate as authorized by the IRS			
<b>JAIL</b>			
<b>Other Fees</b>			
Huber Law Rate	20.00	20.00	0.0%
Day Reporting Fee	15.00/daily; 105.00/wk	15.00/daily; 105.00/wk	0.0%
<b>Sober Track Mobile Alcohol Device</b>	<b>0.00</b>	<b>24.00/daily 168.00 wk</b>	<b>100.0%</b>
<b>Alcohol Test Kiosk - Day Reporting</b>	<b>0.00</b>	<b>2.00</b>	<b>100.0%</b>
<b>Medical Revenue</b>			
In House Medical Visit	10.00	10.00	0.0%
Outside Medical Referral	15.00	15.00	0.0%
Medical Lab Work	8.00	8.00	0.0%
Prescription Medicine	10.00	10.00	0.0%
Dental Visit	15.00	15.00	0.0%
Rescue Call	15.00	15.00	0.0%
<b>Quarterly Billing</b>			
Charter Prisoner, Probation & Parole & Dept. of Intensive Sanctions - Day 1	40.00	40.00	0.0%
Charter Prisoner, Probation & Parole & Dept. of Intensive Sanctions - Day 2 and beyond	40.00	40.00	0.0%
<b>HUMAN SERVICES DEPARTMENT</b>			
Intake Fee	80.00	80.00	0.0%
Monthly Supervision Fee	25.00	25.00	0.0%
Restitution Order Fee	30.00	30.00	0.0%
Background Check Fee	7.00	7.00	0.0%
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Date: April 7, 2021 – REPLACEMENT MEMO

To: Finance & Human Resources Committee

From: Kris Tapp  
Finance & Budget Manager

Re: Update the 2021 Fee schedule for new fees for 2021

There is a need to update the 2021 Fee Schedule for new fees for 2021.

REEFPPOINT MARINA: Page 46-24

- 1) Mobile Pump Out Service - The Marina plans on purchasing a boat for mobile pump out services and the plan is to charge \$30.00 for each mobile pump out to cover the cost of the boat purchase and temporary help necessary to run the boat.
- 2) Pump Out – Fuel Dock Service - The Marina offers pump out service for boaters at the fuel dock. There is going to be a charge of \$15.00 for this service.

JAIL: Page 46-25

- 1) Sober Track Mobile Alcohol Device – Daily fee for use of a mobile alcohol device for those live on the west end of Racine County, have no access to come down to the Jail 2 times a day and they have no driver’s license. By using this device, they will not have to remain in the jail. This device requires those using it to do 2 random tests, set by the Jail staff. The fee for using this device is \$24 per day or \$168 per week.
- 2) Alcohol Test Kiosk – Day Reporting – This device is used by those on Day Reporting that are required to perform 2 alcohol tests daily. The kiosk will take pictures and video of the enrollee performing the alcohol test. The fee for this is \$2 per test.