

RESOLUTION NO. 2020-101

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING A THREE-YEAR CONTRACT WITH 3M M*MODAL FOR HEALTH SERVICES CLINIC'S TRANSCRIBING NEEDS

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that a three-year contract with 3M M*Modal to provide transcription services to the Health Services Clinic is authorized and approved pursuant to such terms and conditions as the Corporation Counsel and the Racine County Human Services Director deem necessary and appropriate; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the fiscal note as set forth in Exhibit "A," that is attached hereto, is authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Board Chairman are authorized to execute any contracts, agreements, amendments, or other documents necessary to carry out the intent of this resolution.

Respectfully submitted, 1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading Robert N. Miller, Chairman **BOARD ACTION** Adopted For Q.A. Shakoor, II, Vice-Chairman Against Absent Rusty Russell Clark, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: Corporation Counsel Nick Demske John A. Wisch **Thomas Pringle** Donald J. Trottier

	es No. 2020-101 age Two
Ra	ne foregoing legislation adopted by the County Board of Supervisors of acine County, Wisconsin, is hereby: oproved:
V	etoed:
Da	ate:,
Jo	onathan Delagrave, County Executive
	INFORMATION ONLY
re	WHEREAS, the Racine County Human Services Department's Health Clinics equire transcription services; and
W	WHEREAS , the previous transcription services were provided by contracted staff ho resigned effective December 31, 2020; and
	WHEREAS, the 3M M*Modal Fluency Direct software integrates with HSD's
Cl	urrent equipment and allows providers to directly dictate into the transcription software;
	nd , ,
	WHEREAS, the elimination of 1.5 FTE Contracted Staff will save Racine County
\$6	67,560.00 annually; and
	WHEREAS, a three-year software contract offers a cost savings of \$21,600.00
٥,	ver the next three years compared to a yearly contract.

2021 Fiscal Year:

	ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	
	HEALTH SERVICES 2021 BUDGET PAGE 35-19				
	ADMIN SERV - CONT SERV	5410990.404500	241,033	238,763	
	THERE ARE SUFFICIENT FUNDS AVAILABLE TO COVER THE REPURPOSE OF FUNDS.				
	DESCRIPTION: TOTAL PRICE				
	2021 2022	10 MONTHS 12 MONTHS	20,700 24,840		
	2022	12 MONTHS	24,840 24,840		
	2024	2 MONTHS	4,140		
	Total for i	tems to be purchased:			
	ONE TIME IMPLEMENTATION & TRAINING TOTAL 810				
	THE CONTRACT WILL BE FOR 3 YEARS WITH AN ANNUAL AMOUNT OF \$24,840.00. THIS IS A SAVINGS OF \$7,200 PER YEAR OVER AN ANNUAL CONTRACT. THE USE OF 3M M*MODAL WILL REDUCE THE NEED OF 1.5 FTE CONTRACTED STAFF FOR A SAVINGS OF \$67,560 ANNUALLY.				
	CONTRACTED ESTIMATED START DATE 3/1/2021				
	Resolution/Ordinance and fi mends FORAGAINST adop		d, your Finance		
FOR			AGAINST		
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