

RESOLUTION NO. 2020-80

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - CARES ACT EMERGENCY SERVICES GRANT (ESG-CV) FROM THE CITY OF RACINE IN THE AMOUNT OF \$217,617.00 AND TRANSFER OF FUNDS WITHIN THE HUMAN SERVICES DEPARTMENT 2021 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

WHEREAS, the Racine County Human Services Department (HSD) has been awarded a \$217,617.00 community Development Block Grant (CDBG) - Emergency Solutions Grant (ESG-CV) CARES Act Grant from the City of Racine; and

WHEREAS, the HSD Director proposes using the grant monies to fund two (2) full time employees to provide services to agency clients and to proactively work with Racine County residents to prevent homelessness through rental assistance, mediation, service referral, service linkage, financial counseling, and wraparound funds; and

WHEREAS, the funds will be used to expand the existing Here to Help (H2H) Program which has case management staff which provide individualized assessment, assistance, and service linkage to Racine County residents, ensuring individuals and families are stable and their needs are met; and

WHEREAS, H2H serves households originating in the City of Racine in danger of eviction with direct financial assistance and case management services; and

WHEREAS, HSD will contract with a vendor to provide Employee of Record staff and for rental assistance and wraparound dollars needed to ensure family stability.

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the Human Service Department is authorized to accept an Emergency Solutions Grant (ESG-CV) CARES Act Grant from the City of Racine in the amount of \$217,617.00 for the period of January 1, 2021 through December 31, 2021; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Human Services Department 2021 Budget is hereby authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Rusty Russell Clark, Secretary

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4 Prepared by:
5 Corporation Counsel

Nick Demske

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John A. Wisch

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Thomas Pringle

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Donald J. Trottier

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17 **The foregoing legislation adopted by the County Board of Supervisors of**

18 **Racine County, Wisconsin, is hereby:**

19 **Approved: _____**

20 **Vetoed: _____**

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22 **Date: _____,**

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Jonathan Delagrave, County Executive

EXHIBIT "A"

Fiscal Year: **2021**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES - Youth & Family		2021 BUDGET PAGES 33-22				
Intergovernmental Revenues	4211200.301500	0	0	(217,617)	(217,617)	(217,617)
TOTAL SOURCES				(217,617)		
HUMAN SERVICES - Youth & Family		2021 BUDGET PAGES 33-22				
Contracted Services	4211200.404500	0	0	217,617	217,617	217,617
TOTAL USES				217,617		
				0		

NOTE: The grant period is 1/1/2021 - 12/31/2021

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST