



2. Chairman Comments
3. Approval of Minutes from the October 13, 2020 committee meeting.
4. The Committee will review the following individual Department Budgets with Department Heads:
  - a) Communications Department – Administrative Services Section 6
  - b) Information Technology – Administrative Services Section 16 and Capital in Statistical Section 46 Page 43
  - c) Human Resources – Administrative Services Section 15
  - d) Corporation Counsel including Office of Child Support Services and Facilities Management – Administrative Services Sections 8 – 10 and Capital in Statistical Section 46 Page 44
  - e) Reefpoint Marina – Public Works & Development Services Section 24 and Capital in Statistical Section 46 Page 43
  - f) Public Works & Development Services including Development Services, Golf Division, Highway Division, Land Conservation Division, Land Information Office, Parks Division. Sports Complex and Southeastern Wisconsin Regional Planning Commission (SEWRPC) – Public Works & Development Services Sections 18 – 23 & 25 - 26 and Capital in Statistical Section 46 Pages 41 – 43 and Page 44
  - g) Finance Department including Print & Services Division – Administrative Services Sections 13 & 14 and Capital in Statistical Section 46 Page 46
5. Staff Report – No Action Items.
  - a) Finance & Human Resources Committee – Next Meeting will be Thursday October 22, 2020 at 5:00 pm
6. Adjournment