

Exhibit I



Racine County Secure Residential Care Center for Children and Youth

ECONOMIC INCLUSION PLAN

TABLE OF CONTENTS

INTRODUCTION	1
BUSINESS CONTRACTING AND INCLUSION GOALS	2
WORKFORCE INCLUSION AND DIVERSITY GOALS	3
DEFINITIONS	4-5
FLOW CHART	6-8
LETTER OF INTENT – 'ATTACHMENT A'	9-10
WORKFORCE INCLUSION COMMITMENT – 'FORM WF-01DPS'	11





ECONOMIC INCLUSION PLAN

Racine County SRCCCY Project

Racine County was awarded a grant for design and construction from the State of Wisconsin. The proposed design is a 48-bed facility, approximately 70,000 square feet, co-locating an SRCCCY and Detention Center. Both male and female youth from Racine and surrounding southeastern Wisconsin counties including Kenosha, Walworth, Washington, Ozaukee, Waukesha, Rock, and Jefferson will be served. Given that 85% of Wisconsin's juvenile correctional placements originate from the Southeastern region of the state, Racine County Human Services Department (RCHSD) is strategically placed to serve the needs of the community. The state-of-the art facility will incorporate a trauma informed approach, offering rehabilitative programs including mental health and substance abuse treatment.

Commitment to Business & Workforce Inclusion

Racine County is committed to demonstrating good faith efforts to place Racine County residents as priority toward building significant capacity in both workforce and businesses. Racine County will utilize good faith efforts to conduct outreach and foster engagement with trade contractors, suppliers, vendors and professional services firms to endeavor to achieve the following economic inclusion plan.





ECONOMIC INCLUSION PLAN

To demonstrate good faith efforts to place Racine County residents as priority toward building significant capacity in both workforce and businesses, Racine County will conduct outreach and foster engagement with trade contractors, suppliers, vendors and professional services firms to endeavor to achieve the following economic inclusion plan.

Business Contracting and Inclusion Goals

Priority for direct and indirect contracts to qualified Racine County based businesses. The business must provide meaningful operational delivery of services with local employees and management at this location for a minimum of six months prior to proposal or bid submission. Functions can include but not be limited to operations, sales, supportive departments, equipment storage and the like. The business must also be registered with and have paid sales and other taxes to the Wisconsin Department of Revenue. Documentation to substantiate the location is required and must be verifiable through Wisconsin state agencies and other sources.

Business Inclusion Goals

	Professional Services	Construction	
Racine County-based Businesses	5%	25%	
Racine County-based Businesses			
Minority-Owned (MBE) Business Enterprises	5%	50/	
Woman-Owned (WBE) Enterprises	5% Combined	5% Combined	
Small Business (SBE) Enterprises	Combined	Combined	
Veteran-Owned BusinessEnterprises			

Registration and Certification Requirements

Business Category	Registration/Certification Type
Racine County-based Business	Wisconsin Department of Financial Institutions
	Wisconsin Department of Administration(MBE)
Minority-Owned BusinessEnterprise	Women's Business Enterprise National Council (WBENC)(WBE)
Women-Owned Business Enterprise	National Minority Supplier Development Council (NMSDC) (MBE)
	Wisconsin Department of Transportation(DBE)
Small Business Enterprise	City of Milwaukee Office of Small Business Development (SBE)
Veteran-Owned BusinessEnterprise	Wisconsin Department of Veterans Affairs

Business InclusionCompliance

Dated: August 17, 2020

Trade Contractors will be required to substantiate economic business inclusion through monthly reporting.





ECONOMIC INCLUSION PLAN

Workforce Inclusion and Diversity Goals

Priority to hire qualified Racine County residents, minorities or people of color, women and veterans.

Workforce Inclusion Goals

	Professional Services	Construction
Racine County Residents		30%
Racine CountyResidents from Approved Training Programs	10% Combined	15%
Minorities or People of Color*		
Women	_ 25% Combined	25% Combined
Veterans		

^{*}Minorities or People of Color as defined: American Indian or Alaska Native—Asian—Black or African American—Hispanic or Latino—Native Hawaiian or Other Pacific Islander. Federal Register / Vol. 62, No. 10

Workforce Inclusion Compliance

Dated: August 17, 2020

Trade Contractor will be required to substantiate workforce inclusion through certified payrolls. Certified payroll must include information regarding a worker's address, city, state, zip code, county, gender, race/ethnicity and veteran status.





ECONOMIC INCLUSION PLAN

Definitions

Dated: August 17, 2020

- Racine County-Based Businesses means Racine County (below noted areas that fall within the Racine County Limits).
 - O Cities of Burlington and Racine, Villages of Caledonia, Elmwood Park, Mount Pleasant, North Bay, Raymond, Rochester, Sturtevant, Union Grove, Waterford, Wind Point, and Yorkville, Towns of Burlington, Dover, Norway, and Waterford, and Unincorporated communities of Buena Park, Caldwell, Cedar Park, Eagle Lake Manor, Eagle Lake Terrace, Franksville, Honey Creek, Honey Lake, Husher, Ives Grove, Kansasville, North Cape, Raymond, Tichigan, Union Church, and Yorkville
 - o The business must provide meaningful operational delivery of services with local employees and management at this location for a minimum of six months prior to proposal or bid submission. Functions can include but not be limited to operations, sales, supportive departments, equipment storage and the like. The business must also be registered with and have paid sales and other taxes to the Wisconsin Department of Revenue. Documentation to substantiate the location is required and must be verifiable through Wisconsin state agencies and other sources.
 - O Supply Chain businesses are recognized as firms that provide materials and supplies, lease equipment, manufacture or fabricate products from raw materials or substantially alter the material or supplies obtained by the contractor/vendor, are Regular Dealers, and provide transportation services.
- **Professional Services** means services requiring specialized knowledge and skill, usually of a mental or intellectual nature and usually requiring a license, certification, or registration. Services include but are not limited to architectural, engineering, Surveying, Environmental Testing and Investigation, Commissioning, Exterior Enclosure Consultants and Economic Inclusion Compliance Tracking Agent.
- Construction Services means all aspects of constructing, fabricating, installing, erecting, and maintaining utilities and facilities of all types
- Qualified Firm means a firm that meets the requirements as defined for Racine County-based Business and/or Minority-Owned, Woman-Owned, Small, and Veteran-Owned Business Enterprises.
- Racine County Residents from Approved Training Programs means unemployed or underemployed graduates from First Choice Pre-Apprenticeship, Gateway Technical College, and WRTP/Big Step. Unemployed / Underemployed means as defined by Racine County as households that fall in the FY2020 Income Limit Categories of Extremely Low, Very Low and Low as compared to the FY2020 Median Family Income Limit established for the Racine County Area (reference Table A).





ECONOMIC INCLUSION PLAN

Table A

	Median Family Income									
FY 2020 Income Limit Area	Top of Form	- FY 2020 Income Limit Category								
P1 2020 Income Limit Area		- P1 2020 Income Limit Category				Persons	in Family			
	Bottom of Form	-	1	2	3	4	5	6	7	8
		Very Low (50%) Income Limits (\$)								
		Top of Form	26,950	30,800	34,650	38,450	41,550	44,650	47,700	50,800
		Bottom of Form				-				
		Extremely Low Income Limits (\$)*								
Racine, WI MSA	\$84,600	Top of Form	16,150	18.450	21.720	26,200	30.680	35,160	39,640	44,120
	,,,,,,	Bottom of Form		,	,		,	55,225	22,212	,
		Low (80%) Income Limits (\$)								
		Top of Form	43,050	49,200	55,350	61,500	66,450	71,350	76,300	81,200
		Bottom of Form				-				

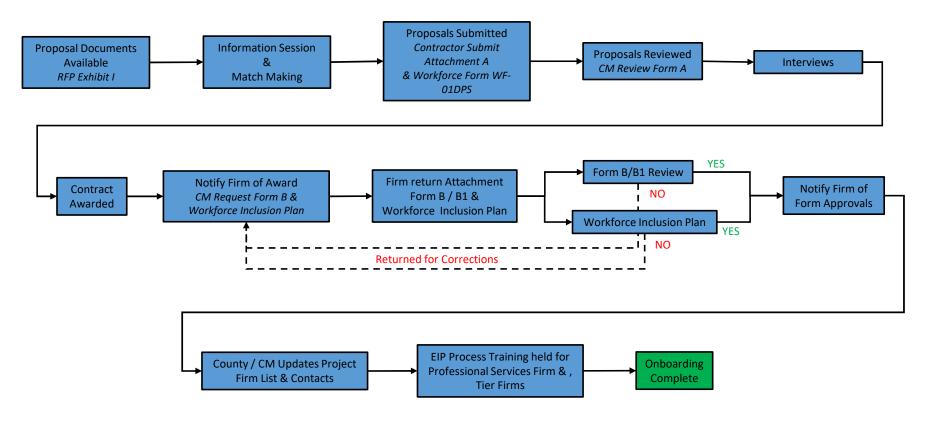
The Racine, WI MSA contains the following areas: Racine County, WI;

Income Limit areas are based on FY 2020 Fair Market Rent (FMR) areas. For information on FMRs, please see our associated FY 2020 Fair Market Rent documentation system.

^{*} The FY 2014 Consolidated Appropriations Act changed the definition of extremely low-income to be the greater of 30/50ths (60 percent) of the Section 8 very low-income limit or the poverty guideline as <u>established by the Department of Health and Human Services (HHS)</u>, provided that this amount is not greater than the Section 8 50% very low-income limit. Consequently, the extremely low-income limits may equal the very low (50%) income limits.



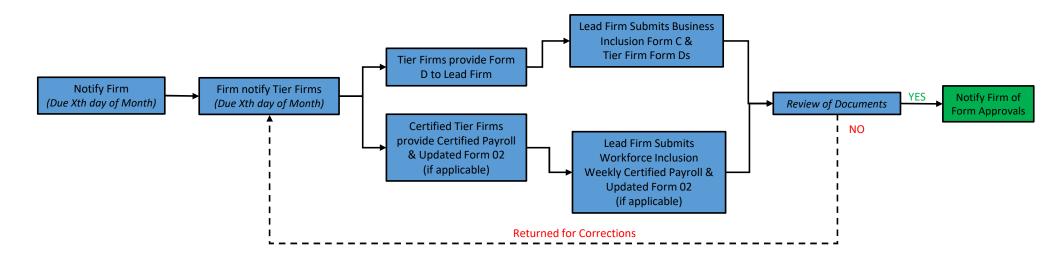




Commitment & Validation Process – Professional Services



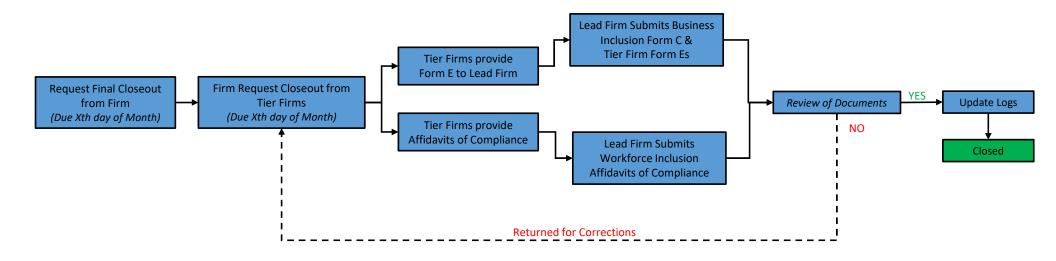




Monthly Reporting Process – Professional Services







EIP Closeout Process – Professional Services



sheet(s).



Racine County Secure Residential Care Center for Children and Youth

ECONOMIC INCLUSION PLAN

STATEMENT OF INTENT ("ATTACHMENT A")

Letter of Intent from Business to Perform as Trade Contractor or Professional Services Firm

RFP/BID RELEASE #:				
Name of Project: Racine County Secure Residential Care Center for Children and Youth (Racine County SRCCCY)				
Project Number:				
(Legal Business Name)				
(Full Business Address)				
The undersigned intends to perform work in connection with the above-referenced project as (check one):				
a Sole Proprietora Corporation				
a Partnershipa Joint Venture				
The business status of the undersigned is confirmed by the attached Letter of Certification, effective In addition, in the case where the undersigned is a Joint Venture, provide a copy of Joint Venture Agreement.				
The undersigned is prepared to provide the following described services or supply the following described goods in connection with the above-named project:				
The above described services or goods are offered for the following price, with terms of payment as stipulated in the Contra Documents: \$				
PARTIAL PAY ITEMS				
For any of the above items which are partial pay items, specifically describe the work and subcontract dollar amount:				
If more space is needed to fully describe the business firm's proposed scope of work and/or payment schedule, attach addition				



Phone



Racine County Secure Residential Care Center for Children and Youth

ECONOMIC INCLUSION PLAN

STATEMENT OF INTENT ("ATTACHMENT A")

Letter of Intent from Business to Perform as Trade Contractor or Professional Services Firm

RFP/BID RELEASE #:						
SUB-SUBCONTRACTING LEVEL COMMITMENTS						
	ontracts or professional services agreements that will be award -based business contractors or professional services firms.	led by contract				
	ontracts or professional services agreements that will be awardness contractors or professional services firms.	led by contract				
% of the dollar value of the business trade co and/or purchase order to non-Racine Co	ontracts or professional services agreements that will be award unty based business contractors.	led by contract				
	acting any of the work described in this Letter of Intent, a ze t of the value of the business subcontractor's scope of work we sublet must be provided.					
I declare and affirm that to the best of my knowle document are true and correct and no material facts	edge, information, and belief, the facts and representations s have been omitted.	et forth in this				
Ву:						
Business Name (Print)	Authorized Representative's Signature					
Date	Authorized Representative's Name (Print)					
Phone	Authorized Representative's Title (Print)					
Check all that apply: Racine County based	MBE WBE SBE					
Veteran Owned	Non-Racine County based					
IF APPLICABLE						
Ву:						
JV Partner Company Name (Print)	Authorized Representative's Signature					
Date	Authorized Representative's Name (Print)					

Authorized Representative's Title (Print)



SIGNATURE



Racine County Secure Residential Care Center for Children and Youth

ECONOMIC INCLUSION PLAN Workforce Inclusion Commitment (Form WF-01DPS)

DESIGN & PROFESSIONAL SERVICES

This form must be submitted at time of proposal or bid submission

Table A. Minimum commitment of Prime Professional Services Provider

	Minimum partic	cipation requirements of SRCCY contract holder
COMMITMENT	RACINE COUNTY (%)	MINORITIES or PEOPLE OF COLOR WOMEN VETERANS (%)
	10%	25% Combined
able B. Firm Name: _		
	Minimum work	cforce inclusion commitment if awarded a contract
Estimated Total Workforce Hours:	RACINE COUNTY (%)	MINORITIES or PEOPLE OF COLOR WOMEN VETERANS (%)
% Hours		%
ubmitted by:		
COMPANY NAME		
NAME (PRINT)		TITLE
EMAIL ADDRESS		PHONE

DATE