

**RACINE COUNTY
HEALTH AND HUMAN DEVELOPMENT COMMITTEE/HUMAN SERVICES BOARD
Monday, June 8, 2015
Ives Grove Office Complex- Public Works Conference Room
14200 Washington Avenue
Sturtevant, WI 53177**

Present: Mike Dawson, Elizabeth Falk, Robert N. Miller, Brett Nielsen,
Monte G. Osterman, Luanne Simpson, Donnie Snow

Youth in Governance Representatives: Meredith Freidheim, Emma Stock

Excused: David J. Cooke

Staff Present: Kyle Clark
Rusty Clark
Jonathan Delagrave
Liam Doherty
Michelle Goggins
Jeff Neubauer
Hope Otto
Anita Seils
Kirstin Yeado

Call to Order

Sup. Osterman called the meeting to order at 5:00 p.m.

Chairman Comments

Sup. Osterman read the Youth in Governance statement.

Citizen Comments

There were no citizen comments.

Sup. Osterman introduced new YIG members Meredith Freidheim and Emma Stock.

**Approval of Minutes of May 11, 2015 Health and Human Development
Committee/Human Services Board Meeting, May 12, 2015 and May 26, 2015 Health
and Human Development Committee Meetings**

Sup. Miller motioned to approve all minutes as submitted. Sup. Dawson seconded.

Youth in Governance vote: Freidheim – aye
Stock – aye

Motion carried.

Strive Update

Mr. Neubauer provided the background of the Higher Expectations Plan initiated by the Racine County Workforce Development Board in May 2008. The focus of the plan was to lower the City of Racine unemployment rate and prepare the workforce for employment.

In May of 2013 it was determined the numbers of the two fundamental objectives hadn't improved. It was decided to try something new and StriveTogether was implemented. StriveTogether is a national effort to emulate the CradletoCareer initiative that had remarkable success. Mr. Neubauer described some of the CradletoCareer successes, collective impact, and the hallmarks of collective impact.

The focus of StriveTogether is jobs. Mr. Neubauer introduced Kyle Clark and Kirstin Yeado and described the research they've done.

Discussion ensued.

Ms. Otto and Mr. Neubauer are focused on the County Executive's two major focus areas; workforce development and mental health. The first place this will begin to intercept in a meaningful way is at Knapp School. That building will be torn down and rebuilt as a community school. Services will be provided to students and their families at Knapp.

Ms. Otto added that she and Kyle Clark are working on the Workforce Development Center (WDC) analysis to identify how to align WDC initiatives, particularly post secondary education and training and how that can fit into one of the key strategies of Higher Expectations and Strive.

Sup. Miller thanked Mr. Neubauer for his leadership and involvement in the project. Sup. Osterman agreed and thanked Mr. Neubauer. County Board Chairman Clark acknowledged the importance of the topic and thanked Mr. Neubauer.

2016 Budget Planning Paper

Ms. Otto highlighted notable differences from the 2014 actuals and the projections.

Set 2016 Budget Priorities

Sup. Miller recommended changing the word measurable after each goal to measurable outcomes. There were no objections.

Sup. Snow asked if the foster care recruitment goal is to maintain fifteen families or recruit fifteen additional. Ms. Otto indicated the goal is to maintain the families and recruit fifteen more. Sup. Snow inquired how many families there would be if fifteen new are recruited.

Sup. Osterman asked if the goal was met with the previous recruitment initiative. He also asked how realistic it is to meet the goal of fifteen new families.

Ms. Otto will report this information at a future meeting.

Sup. Miller moved to accept the Budget Priorities Draft. Sup. Snow seconded. Ms. Falk suggested the following change to HSD Goal 7, page 3, change outstanding to accounts receivable.

Youth in Governance vote: Freidheim – aye
Stock – aye

Motion carried.

Ridgewood Update

The new admissions coordinator will start July 6.

The census is 182 and 25 referrals are awaiting approval.

Behavioral Health Services Update

Ms. Goggins provided follow-up information requested at previous meetings:

- suicide data and prevention information
- through April four youth and forty-one adults have been sent to Winnebago
- approximately 180 individuals admitted to St. Lukes hospital
- savings as a result of SAIL (Stabilization, Assessment, Information, Linkage) Assessment Center
 - Jan - April 1,060 people received supervision in SAIL, that is a savings of roughly \$360,450
- Staffing at BHS - entirely contracted staff, allows flexibility based on residents' needs
 - psychiatric nurse practitioner
 - psychiatrists
 - AODA staff
 - psychologist
 - neurologist
- Wait time to be served
 - crisis individuals have been seen within a five day window
 - community referrals, not crisis, three to four week delay

Correspondence and Other Business

Sup. Miller thanked staff for being present.

Sup. Osterman congratulated Ms. Otto and her staff for getting the children back from Mexico.

Next Meeting Date – Monday, July 13, 2015, 5:00 p.m. – Ives Grove Office Complex, Auditorium

Adjournment

The meeting adjourned at 7:10 p.m.

Distributions

- Higher Expectations Overview dated June 8, 2015
- 2016 Budget Planning Paper
- 2016 Budget Priorities DRAFT dated June 4, 2015
- Ridgewood Census Report

Action Items

- Update the Budget Priorities Draft to reflect recommendations.
- Report if the foster care family recruitment initiative goal was met.

Respectfully submitted by,

Kimberly R. Bartel