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#### **RESOLUTION NO. 2020-38**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ELIMINATION OF TWO .7 FTE NON-REPRESENTED NON-EXEMPT N060 - OFFICE ASSISTANTS AND CREATION OF ONE FTE NON-REPRESENTED NON-EXEMPT N020 CLERK II WITHIN THE CLERK OF COURTS 2020 BUDGET EFFECTIVE JULY 20, 2020

To the Honorable Members of the Racine County Board of Supervisors:

WHEREAS, the Clerk of Circuit Court requests the elimination of two vacant .7 FTE Office Assistants and the creation of one Clerk II position within the 2020 budget to allow greater flexibility with the position, to allow more specialized support to the Juvenile Court, and to recruit from a broader pool of applicants; and

WHEREAS, the cost of the Clerk II position is covered in the 2020 budget and the elimination of the two Office Assistant positions provides a cost savings for the year.

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the elimination of two (2) .7 FTE non-represented non-exempt N060 Office Assistants and the creation of one (1) FTE non-represented non-exempt N020 Clerk II, as set forth in Exhibit "A" that is attached hereto, within the Clerk of Courts 2020 Budget is hereby authorized and approved.

Respectfully submitted,

FINANCE AND HUMAN RESOURCES 1st Reading COMMITTEE 2nd Reading Robert N. Miller, Chairman **BOARD ACTION** Adopted For Q.A. Shakoor, II, Vice-Chairman Against Absent Rusty Russell Clark, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: Corporation Counsel Nick Demske John A. Wisch Thomas Pringle Donald J. Trottier The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: \_\_\_\_ Vetoed: \_\_\_\_ Date: \_\_\_\_\_ Jonathan Delagrave, County Executive

#### FISCAL NOTE RESOLUTION NO: 2020-38

EXHIBIT "A"

Fiscal Year:

2020

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL		
The creation /deletion will occur as of 7/20/2020								
DEPARTMENT	NAME -	BUDGET BOOK LOCATION						
-0.700 Office Assistant		N060	(16,086)	(3,039)		(19,125)		
-0.700 Office	e Assistant	N060	(23,624)	(4,461)		(28,085)		
1.000 Clerk	: 11	N020	15,980	9,758		25,738		
-0.400 Total for Clerk of Courts		(23,730)	2,258		(21,472)			

There is no transfer needed as the funds are in the correct accounts.

#### FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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