

RESOLUTION NO. 2020-32

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF ONE NON-REPRESENTED EXEMPT E050 DEPUTY EMERGENCY MANAGEMENT COORDINATOR EFFECTIVE JUNE 15, 2020, AUTHORIZING THE TRANSFER OF \$22,848.00 FROM THE JAIL 2020 BUDGET TO THE EMERGENCY MANAGEMENT 2020 BUDGET, AND AUTHORIZING THE TRANSFER OF \$22,848.00 WITHIN THE EMERGENCY MANAGEMENT 2020 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

WHEREAS, to better manage and direct the emergency operations within the County during major critical incidents, the Racine County Sheriff's Office requests the creation of the position of a Deputy Emergency Management Coordinator; and

WHEREAS, the Sheriff's Office planned to request the creation of this position in the 2021 budget, but recent events have highlighted and confirmed the necessity and value of creating the position within the 2020 year; and

WHEREAS, the position will be funded through a combination of agency internal revenue and the Emergency Management Planning Grant (EMPG) which is a stable funding mechanism that has been in place for over 30 years.

NOW, THEREFORE, BE IT RESOLVED, by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, from the Jail 2020 Budget to the Emergency Management 2020 Budget and within the Emergency Management 2020 Budget is hereby authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of one FTE Non-Represented – Exempt E050 Deputy Emergency Management Coordinator position, effective June 15, 2020, as set forth in Exhibit "B" that is attached hereto, within the Racine County Sheriff's Office, is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Rusty Russell Clark, Secretary

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4 Prepared by:
5 Corporation Counsel

Nick Demske

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John A. Wisch

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Thomas Pringle

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Donald J. Trottier

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**The foregoing legislation adopted by the County Board of Supervisors of
18 Racine County, Wisconsin, is hereby:**

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Approved: _____

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Vetoed: _____

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Date: _____,

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Jonathan Delagrave, County Executive

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EXHIBIT "A"

Fiscal Year: **2020**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
JAIL		2020 BUDGET PAGES 31-6 - 31-8				
WDOC BED RENTAL	11890000.304250	(2,250,000)	(1,665,003)	(22,848)	(2,272,848)	(1,687,851)
EMERGENCY MANAGEMENT		2020 BUDGET PAGE 30-5				
DEPT OF MILITARY AFF FED	15300000.302050	(132,591)	(132,591)	(22,848)	(155,439)	(155,439)
TOTAL SOURCES				(45,696)		
EMERGENCY MANAGEMENT		2020 BUDGET PAGE 30-5				
WAGES	15300000.401000	71,711	43,161	31,064	102,775	74,225
WORKERS COMP	15300000.402210	1,097	1,000	475	1,572	1,475
SOCIAL SECURITY	15300000.402220	5,486	3,402	2,376	7,862	5,778
RETIREMENT	15300000.402230	6,024	3,626	2,609	8,633	6,235
DISABILITY INS	15300000.402240	717	417	311	1,028	728
GROUP INS	15300000.402260	13,480	7,863	6,740	20,220	14,603
LIFE INS	15300000.402270	357	200	155	512	355
PUBLIC LIABILITY	15300000.436000	1,076	790	466	1,542	1,256
TELEPHONE	15300000.436000	900	(91)	500	1,400	409
TRAINING	15300000.438500	1,200	893	500	1,700	1,393
TRAVEL	15300000.436000	2,500	1,893	500	3,000	2,393
TOTAL USES				45,696		
				0		

This position will have a start day of June 15, 2020.

JUNE-9-2020

FISCAL NOTE RESOLUTION NO: 2020-32

EXHIBIT "B"

Fiscal Year:

2020

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
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This Position will be created as of June 15, 2020

EMERGENCY MANAGEMENT

2020 BUDGET - Page 30-3

1.000	Deputy Emergency Mgmt	E050	31,064	13,132		44,196
<u>1.000</u>	Total for EMERGENCY MANAGEMENT		<u>31,064</u>	<u>13,132</u>		<u>44,196</u>