

RESOLUTION NO. 2020-31

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A US DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS GRANT IN THE AMOUNT OF \$58,008.00, AUTHORIZING A TRANSFER WITHIN THE JAIL GRANTS 2020 BUDGET, AUTHORIZING THE PURCHASE OF CAPITAL, AND AUTHORIZING THE TRANSFER OF \$2,089.00 FROM THE JAIL COMMISSARY 2020 BUDGET TO THE JAIL GRANTS 2020 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

WHEREAS, Racine County has been awarded a grant in the amount of \$58,008.00 for reimbursement for medical supplies and recently purchased 1140 Sentry Infection Preventing Robot; and

WHEREAS, the purchases are a vital necessity to the safety and health of jail staff members and inmates.

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the Sheriff's Office is authorized to accept a US Department of Justice, Office of Justice Programs Grant in the amount of \$58,008.00 to cover the cost of medical supplies and an infection preventing robot; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, from the within the Jail Grants 2020 Budget and from the Jail Commissary 2020 Budget to the Jail Grants 2020 budget is hereby authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Rusty Russell Clark, Secretary

Prepared by: Corporation Counsel

Nick Demske

John A. Wisch

Thomas Pringle

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3  
4 \_\_\_\_\_  
5 Donald J. Trottier

6  
7 **The foregoing legislation adopted by the County Board of Supervisors of**  
8 **Racine County, Wisconsin, is hereby:**

9 **Approved: \_\_\_\_\_**

10 **Vetoed: \_\_\_\_\_**

11  
12 **Date: \_\_\_\_\_,**

13  
14 \_\_\_\_\_  
15 **Jonathan Delagrave, County Executive**

EXHIBIT "A"

Fiscal Year: **2020**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>JAIL - COMMISSARY</b>						
<b>2020 BUDGET PAGE 31-6</b>						
MATERIALS	11890191.453000	96,432	94,200	(2,089)	94,343	92,111
<b>JAIL - GRANTS</b>						
<b>NOT IN BUDGET BOOK</b>						
US DEPT OF JUSTICE	NEW ACCOUNT	0	0	(58,008)	(58,008)	(58,008)
<b>TOTAL SOURCES</b>				<u>(60,097)</u>		
<b>JAIL - GRANTS</b>						
<b>2020 BUDGET PAGE 31-6</b>						
US DEPT JUST GRANT - MTL	NEW ACCOUNT	0	0	11,369	11,369	11,369
US DEPT JUST GRANT - EQUIP	NEW ACCOUNT	0	0	6,848	6,848	6,848
EM PURCH - UV SANITIZOR JAIL	NEW ACCOUNT	0	0	41,879	41,879	41,879
<b>TOTAL USES</b>				<u>60,097</u>		
				<u><u>0</u></u>		

ITEMS TO BE PURCHASED

DESCRIPTION	QTY	UNIT COST	TOTAL COST
Hospital Grade Ultraviolet Disinfection Machine	1	41,879	41,879
Total Capital			<u>41,879</u>

For the Capital item the total cost is 41,879.25 but the grant will only cover \$39,780.5:

EQUIPMENT ITEMS:

DESCRIPTION	QTY	UNIT COST	TOTAL COST
FlowZone Typhoon 4 Gal Sprayer	2	339.99	680
FlowZone Typhoon 4 Gal Sprayer	9	440.43	3,964
FlowZone Typhoon 4 Gal Sprayer	5	440.89	2,204
Total Equipment			<u>6,848</u>

MATERIAL ITEMS:

DESCRIPTION	QTY	UNIT COST	TOTAL COST
Safety Goggles Eyewear	1,000	3.56	3,560
Lakeland MicroMax Disposable Coverall w/Hood	300	3.95	1,185
Particulate Filer - Prefilters 3M	200	3.74	748
3m 2091 P100 Particulate Filter	336	10.00	3,360
Tatube Disposable Face Mask	600	0.58	348
Welch-Allyn Disposable Probe Covers for thermometer	2,500	0.18	450
Sellstrom Flexible, Soft Direct Vent Protective Safety Google	14	3.65	51
Sellstrom Flexible, Soft Direct Vent Protective Safety Google	24	3.65	88
Sellstrom Flexible, Soft Direct Vent Protective Safety Google	12	3.65	44
Medical Mask, Disposable Surgical Face Masks Hudson 13194 Commercial Bak-Pak Spayer - 4 Gallons	3	55.99	168
Clear Frame Safety Glasses, anti scratch	480	2.00	960
Total Materials			<u>11,369</u>

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST