

RESOLUTION NO. 2020-30

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A BUREAU OF TRANSPORTATION SAFETY GRANT IN THE AMOUNT OF \$55,000.00 AND TRANSFER WITHIN THE SHERIFF'S GRANT 2020 BUDGET AND TRANSFER OF \$5,500 FROM THE SHERIFF'S OFFICE 2020 BUDGET TO THE SHERIFF'S OFFICE - GRANTS 2020 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

WHEREAS, the Bureau of Transportation Safety (BOTS) #FG-2020-RACINE C-05340 Grant allows the Sheriff's Office to deploy deputies to target speeding anytime during the day or night; and

WHEREAS, the Sheriff's Office administers the grant and works with the Town of Waterford Police Department and the City of Burlington Department; and

WHEREAS, the grant is \$54,864.00 of which the Racine County Sheriff's Office will receive \$22,000.00, the Town of Waterford will receive \$17,000.00, and the City of Burlington will receive \$16,000.00; and

WHEREAS, each department is required to provide a local match of 25% of received funds.

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the Sheriff's Office is authorized to accept a BOTS Grant in the amount of \$55,000.00 to target speeding for the period of June 1, 2020 through September 20, 2020; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Sheriff's Grant 2020 Budget and the transfer of funds from the Sheriff's Office 2020 Budget to the Sheriff's Office - Grants 2020 Budget is hereby authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION
Adopted _____
For _____
Against _____
Absent _____

Robert N. Miller, Chairman

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Rusty Russell Clark, Secretary

Prepared by:
Corporation Counsel

Nick Demske

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4 _____
John A. Wisch

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Thomas Pringle

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10 _____
Donald J. Trottier

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13 **The foregoing legislation adopted by the County Board of Supervisors of**
14 **Racine County, Wisconsin, is hereby:**

15 **Approved: _____**

16 **Vetoed: _____**

17
18 **Date: _____,**

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20 _____
21 **Jonathan Delagrave, County Executive**

EXHIBIT "A"

Fiscal Year: **2020**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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SHERIFF'S DEPARTMENT

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WAGES	11800000.401000	10,024,853	6,663,843	(4,386)	10,020,467	6,659,457
WORKERS COMP	11800000.402210	170,018	114,094	(44)	169,974	114,050
SOCIAL SECURITY	11800000.402220	850,117	578,928	(336)	849,781	578,592
RETIREMENT	11800000.402230	1,669,003	1,131,103	(668)	1,668,335	1,130,435
PUBLIC LIABILITY	11800000.436000	166,695	111,885	(66)	166,629	111,819

SHERIFF'S DEPARTMENT - GRANT

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20 - BOTS TASKFORCE GRANT	NEW ACCOUNT	0	0	(55,000)	(55,000)	(55,000)
TOTAL SOURCES				(60,500)		

SHERIFF'S DEPARTMENT - GRANT

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20 BOTS - WAGES	NEW ACCOUNT	0	0	4,386	4,386	4,386
20 BOTS - OT	NEW ACCOUNT	0	0	17,611	17,611	17,611
20 BOTS - WC	NEW ACCOUNT	0	0	220	220	220
20 BOTS - SS	NEW ACCOUNT	0	0	1,683	1,683	1,683
20 BOTS - RTMT	NEW ACCOUNT	0	0	3,358	3,358	3,358
20 BOTS - PL	NEW ACCOUNT	0	0	242	242	242
20 BOTS - C/S T WATERFORD	NEW ACCOUNT	0	0	17,000	17,000	17,000
20 BOTS - C/S C BURLINGTON	NEW ACCOUNT	0	0	16,000	16,000	16,000
TOTAL USES				60,500		
				0		

THE GRANT PERIOD IS FROM JUNE 1, 2020 - SEPTEMBER 30, 2020

EACH DEPARTMENT IS REQUIRED TO PROVIDE A 25% LOCAL MATCH OF RECEIVED FUNDS - RACINE COUNTY'S PORTION IS ONLY \$5,500

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST