

RESOLUTION NO. 2020-29

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF ONE FTE NON-REPRESENTED EXEMPT E080 ASSISTANT CORPORATION COUNSEL EFFECTIVE JUNE 22, 2020 AND AUTHORIZING THE TRANSFER OF \$56,787.00 FROM THE HUMAN RESOURCES NON-LAPSING 2020 BUDGET TO THE CORPORATION COUNSEL 2020 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

WHEREAS, the Office of Corporation Counsel offers comprehensive legal services and advises on all matters involving county services, operations, administration, and regulation; and

WHEREAS, in order to meet the County's increasing – both in terms of volume and complexity – demands and needs at minimal cost (i.e., reduced need to rely upon engagement of outside legal counsel), the Office seeks to add one additional full-time lawyer position (Exempt 080 Assistant Corporation Counsel).

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, from the Human Resources Non-Lapsing 2020 Budget to the Corporation Counsel 2020 Budget is hereby authorized and approved; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of one (1) FTE Non-Represented E080 Assistant Corporation Counsel effective June 22, 2020, as set forth in Exhibit "B" that is attached hereto, within the Corporation Counsel 2020 Budget is hereby authorized and approved.

		Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		
BOARD ACTION Adopted		Robert N. Miller, Chairman
For Against Absent		Q.A. Shakoor, II, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Rusty Russell Clark, Secretary
Prepared by: Corporation Counsel		Nick Demske
		John A. Wisch

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	Thomas Pringle
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	Donald J. Trottier
The foregoing legislation ad-	opted by the County Board of Supervisors of
Racine County, Wisconsin, i	
Approved:	•
Vetoed:	
Date:	_,
Jonathan Delagrave, County	Executive

INFORMATION ONLY

WHEREAS, the Office of the Corporation Counsel's team of lawyers and staff support the County Board, County Executive, County Departments, Boards and Commissions, and elected constitutional officers and assist in maneuvering through legal complexities, enabling other departments and offices to focus on providing superior services to the community; and

WHEREAS, in addition, the Office manages Racine County's risk management program (which includes regular support to emergency services and cybersecurity) and oversees the Offices of Child Support Services and Buildings and Facilities Management; and

WHEREAS, notwithstanding the breadth of services and increasing responsibility, the Office remains comprised of only three full-time lawyers; and

WHEREAS, by way of example, the Office of Corporation Counsel in Waukesha County includes five full-time lawyers (and a separate Risk Management office/department) and Kenosha County has four full-time lawyers; and

WHEREAS, the creation of this additional position would greatly enhance the ability of the Office to more efficiently and expeditiously meet the County's legal and administrative needs, and is a particularly urgent need during and in the anticipated wake of the pending public health emergency which has and will continue to have vast legal impacts, while preserving high-quality service.

EXHIBIT "A" Fiscal Year: 2020

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN RESOURCES - NON LAPSING			2020 BUDGE			
TEMPORARY HELP	12120000.418500	100,000	100,000	(56,787)	43,213	43,213
	TOTAL SOURCES		•	(56,787)		
CORPORATION COUNSEL			2020 BUDGET PAGE 8-7			
WAGES	14100000.401000	343,579	216,965	42,096	385,675	259,061
WORKERS COMP	14100000.402210	1,169	738	143	1,312	881
SOCIAL SECURITY	14100000.402220	26,284	17,280	3,220	29,504	20,500
RETIREMENT	14100000.402230	28,860	18,227	3,536	32,396	21,763
DISABILITY INS	14100000.402240	3,436	2,045	421	3,857	2,466
GROUP INS	14100000.402260	62,682	36,481	6,740	69,422	43,221
LIFE INS	14100000.402270	1,710	955	210	1,920	1,165
PUBLIC LIABILITY	14100000.43600	3,436	2,170	421	3,857	2,591
	TOTAL USES			56,787		
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FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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FISCAL NOTE RESOLUTION NO: 2020-29

EXHIBIT "B" Fiscal Year: 2020

FTE	POSITION Position eff	GRADE	WAGES ate 6/22/2020	FRINGES	CONTRACT	TOTAL
CORPORATION COUNSEL BUDGET BOOK PAGE 8-7						
1.000 As	sst, Corporation Counsel	E080	42,096	14,691		56,787
1.000	Total for CORPORATION	COUNSEL	42,096	14,691		56,787