

RESOLUTION NO. 2020-28

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$151,250.00 FROM THE HEALTH SERVICES 2020 BUDGET TO THE GENERAL FUND – RACINE COUNTY ALTERNATIVES PROGRAM 2020 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

WHEREAS, the Racine County Alternatives Program (RCAP) was transferred from the Health Services fund to the General Fund in the 2020 budget; and

WHEREAS, the transfer will assist in monitoring the tax levy appropriated for the RCAP program so that it is not intermingled with the other Health Services programs which are not funded by the tax levy; and

WHEREAS, as the 2019 year has ended, the non-lapsing funds left in the old accounts must be transferred to the new accounts.

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit “A” that is attached hereto, from the Health Services 2020 Budget to the General Fund – Racine County Alternatives Program 2020 Budget is hereby authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Q.A. Shakoor, II, Vice-Chairman

Absent _____

VOTE REQUIRED: 2/3 M.E.

Rusty Russell Clark, Secretary

Prepared by:
Corporation Counsel

Nick Demske

John A. Wisch

Thomas Pringle

Donald J. Trottier

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HEALTH SERVICES		NOT IN BUDGET BOOK				
Alt to Inc - AODA	5111605.400000	44,302	44,302	(44,302)	0	0
Alt to Inc - Drug Court	5111606.400000	40,734	40,734	(40,734)	0	0
Alt to Inc - Veterans Court	5111607.404000	17,797	17,797	(17,797)	0	0
Alt to Inc - Veterans Court Donations	5111607.453000.71735	2,730	2,730	(2,730)	0	0
Alterantives to Incarceration	5111608.400000	45,687	45,687	(45,687)	0	0
TOTAL SOURCES				(151,250)		
GENERAL FUND - RCAP		2020 BUDGET PAGES 35:5-6				
Alt to Inc - AODA	15221000.400000	0	0	44,302	44,302	44,302
Alt to Inc - Drug Court	15222000.400000	0	0	40,734	40,734	40,734
Alt to Inc - Veterans Court	15223000.404000	0	0	17,797	17,797	17,797
Alt to Inc - Veterans Court Donations	15223000.453000.71735	0	0	2,730	2,730	2,730
Alterantives to Incarceration	15220000.400000	0	0	45,687	45,687	45,687
TOTAL USES				151,250		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST