

RESOLUTION NO. 2020-15

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE MOVEMENT OF ONE FTE INVESTIGATOR FROM THE METRO DRUG UNIT TO THE CRIMINAL INVESTIGATIVE BUREAU AS OF JANUARY 1, 2020 AND THE TRANSFER OF \$105,131.00 FROM THE SHERIFF METRO DRUG - COUNTY 2020 BUDGET TO THE **SHERIFF'S OFFICE 2020 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

WHEREAS, the Racine County Sheriff Metro Drug 2020 budget included one (1) FTE Investigator for the Metro Drug Unit; and

WHEREAS, after the 2020 budget was approved but prior to the 2020 calendar year, the Mount Pleasant Police Department allowed one of their officers to work with the Racine County Metro Drug Unit; and

WHEREAS, the participation of the Mount Pleasant Police Department in the Racine County Metro Drug Unit has allowed the Racine County Sheriff's Office to move one newly created Investigator position to the Criminal Investigative Bureau to assist with the workload.

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the movement of one (1) FTE Investigator from the Metro Drug Unit to the Criminal Investigative Bureau as of January 1, 2020, and the transfer of funds, as set forth in Exhibit "A" that is attached hereto, from the Sheriff Metro Drug 2020 Budget to the Sheriff's Office 2020 Budget is hereby authorized and approved.

Respectfully submitted

		Responding Submitted,				
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE				
2nd Reading						
BOARD ACTION Adopted For		Robert N. Miller, Chairman				
Against Absent		Q.A. Shakoor, II, Vice-Chairman				
VOTE REQUIRED:	2/3 M.E.	Rusty Russell Clark, Secretary				
Prepared by: Corporation Counsel		Nick Demske				
		John A. Wisch				
		Thomas Pringle				

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4	Donald J. Trottier						
5							
6							
7	The foregoing legislation adopted by the County Board of Supervisors of						
8	Racine County, Wisconsin, is hereby:						
9	Approved:						
10	Vetoed:						
11							
12	Date:,						
13							
14 15	Jonathan Delagrave, County Executive						
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EXHIBIT "A" Fiscal Year:

2020

					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
SHERIFF'S OFFICE - METRO DRUG CO			2020 BUDGET 29-12 - 29-22			
WAGES	11893000.401000	731,755	527,566	(76,645)	655,110	450,921
WORKERS COMP	11893000.402210	11,371	7,809	(1,173)	10,198	6,636
SOCIAL SECURITY	11893000.402220	56,846	40,342	(5,863)	50,983	34,479
RETIREMENT	11893000.402230	105,408	71,800	(6,438)	98,970	65,362
GROUP INSURANCE	11893000.402260	134,800	94,360	(13,480)	121,320	80,880
LIFE INSURANCE	11893000.402270	3,645	2,739	(382)	3,263	2,357
PUBLIC LIABILITY	11893000.436000	11,147	7,898	(1,150)	9,997	6,748
	TOTAL SOURCES		•	(105,131)		
SHERIFF'S OFFICE			2020 BUDGET 29-12 - 29-22			
WAGES	11800000.401000	10,024,853	7,057,056	76,645	10,101,498	7,133,701
WORKERS COMP	11800000.402210	170,018	120,304	1,173	171,191	121,477
SOCIAL SECURITY	11800000.402220	850,117	608,831	5,863	855,980	614,694
RETIREMENT	11800000.402230	1,669,003	1,191,634	6,438	1,675,441	1,198,072
GROUP INSURANCE	11800000.402260	1,981,560	1,304,872	13,480	1,995,040	1,318,352
LIFE INSURANCE	11800000.402270	49,928	34,280	382	50,310	34,662
PUBLIC LIABILITY	11003000.436000	166,695	117,974	1,150	167,845	119,124
	TOTAL USES		•	105,131		
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MOVEMENT OF 1 FTE INVESTIGATOR FROM METRO DRUG - CO TO SHERIFF'S OFFICE AS OF JANUARY 1, 2020

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST