COUNTY OF RACINE FINANCE & HUMAN RESOURCES COMMITTEE

Supervisor Q. A. Shakoor, II, Chairman Supervisor Robert N. Miller, Vice Chairman Supervisor Thomas H. Pringle, Secretary Supervisor Janet Bernberg Supervisor Brett Nielsen Supervisor Donnie E. Snow Supervisor John A. Wisch

*** THIS LOCATION IS HANDICAP ACCESSIBLE. If you have other special needs, please contact the Racine County Board Office, 730 Wisconsin Avenue, Racine, Wisconsin 53403 (262) 636-3571, fax (262) 636-3491 or the TTD/RELAY 1-800-947-3529.

NOTICE OF MEETING OF THE

FINANCE AND HUMAN RESOURCES COMMITTEE

DATE: Wednesday October 14, 2015

TIME: **6:00 P.M.**

PLACE: IVES GROVE OFFICE COMPLEX

AUDITORIUM

14200 WASHINGTON AVENUE STURTEVANT, WISCONSIN 53177

AGENDA -

- 1. Convene Meeting
- 2. Chairman Comments Youth In Governance/Comments
- 3. Approve the minutes from the October 13, 2015 Meeting.
- 4. The Committee will review the following individual Department Budgets with Department Heads:
 - a) Public Works & Development Services Department including Building & Facilities Management Division, Development Services Division, Economic Development, Golf Division, Highway Division, Land Conservation Division, Land Information Office, Parks Division, Reefpoint Marina & SEWRPC Public Works & Development Services Sections 22 31 Capital in Statistical Section 46 pages 41 42 & 44 (2016 Full Budget PDF Starting Page 169 Capital Page 496)
 - b) Human Resources Department Administrative Services Section 13 (2016 Full Budget PDF Starting Page 108)
 - c) Information Technology Department Administrative Services Section 14 Capital in Statistical Section 46 page 44 (2016 Full Budget PDF Starting Page 116 Capital Page 499)
 - d) Finance Department including Printing and Services Division Administrative Services Sections 11 & 12 (2016 Full Budget PDF Starting Page 96)
- 5. Correspondence and Miscellaneous
- 6. Adjournment