## COUNTY OF RACINE FINANCE & HUMAN RESOURCES COMMITTEE

Supervisor Q. A. Shakoor, II, Chairman Supervisor Robert N. Miller, Vice Chairman Supervisor Thomas H. Pringle, Secretary Supervisor Janet Bernberg Supervisor Brett Nielsen Supervisor Donnie E. Snow Supervisor John A. Wisch

\*\*\* THIS LOCATION IS HANDICAP ACCESSIBLE. If you have other special needs, please contact the Racine County Board Office, 730 Wisconsin Avenue, Racine, Wisconsin 53403 (262) 636-3571, fax (262) 636-3491 or the TTD/RELAY 1-800-947-3529.

## NOTICE OF MEETING OF THE

## FINANCE AND HUMAN RESOURCES COMMITTEE

DATE: Tuesday October 13, 2015

TIME: **6:00 P.M.** 

PLACE: IVES GROVE OFFICE COMPLEX

**AUDITORIUM** 

14200 WASHINGTON AVENUE STURTEVANT, WISCONSIN 53177

## AGENDA -

- 1. Convene Meeting
- 2. Chairman Comments Youth In Governance/Comments
- 3. Approval of Minutes from the October 6, 2015 meeting
- 4. The Committee will review the following individual Department Budgets with Department Heads:
  - a) Clerk of Courts Criminal Justice & Courts Section 32 Capital in Statistical Section 46 pages 44 (2016 Full Budget PDF Starting Page 248 Capital Page 499)
  - b) District Attorney's Office including Victim Witness Criminal Justice & Courts Sections 33 & 34 (2016 Full Budget PDF Starting Page 264)
  - c) Community Services Department including Emergency Management, Jail Alternatives, Medical Examiners & UW Extension Cultural & Community Services Sections 16, 17, 18, 20 & 21 (2016 Full Budget PDF Starting Page 136)
  - d) Communication Department Administrative Services Section 6 (2016 Full Budget PDF Starting Page 66)
  - e) Corporation Counsel including Office of Child Support Enforcement Administrative Services Sections 8 & 9 (2016 Full Budget PDF Starting Page 76)
  - f) Sheriff's Office including Jail Criminal Justice & Courts Sections 35 & 36 Capital in Statistical Section 46 pages 41 & 45 (2016 Full Budge PDF Starting Page 280 Capital Page 496)
- 5. Correspondence and Miscellaneous
- 6. Adjournment