

RESOLUTION NO. 2019-143

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ELIMINATION OF ONE FTE NON-REPRESENTED NON-EXEMPT N102 MAINTENANCE ENGINEER II POSITION AND AUTHORIZING THE CREATION OF ONE FTE NON-REPRESENTED NON-EXEMPT N111 LEAD PLUMBER POSITION AS OF APRIL 27, 2020, WITHIN THE BUILDINGS AND FACILITIES MANAGEMENT 2020 BUDGET AND **AUTHORIZING THE CREATION OF GRADE NON-REPRESENTED NON-EXEMPT N111**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the elimination of one (1) FTE Non-Represented Non-Exempt N102 Maintenance Engineer II position and Authorizing the creation of one (1) FTE Non-Represented Non-Exempt N11 Lead Plumber position as of April 27, 2020, as set forth in Exhibit "A," that is attached hereto, is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of a Non-Represented Non-Exempt Grade N111 is hereby authorized and approved.

Respectfully submitted,

1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE			
2nd Reading					
BOARD ACTION Adopted For		Robert N. Miller, Chairman			
Against Absent		Brett A. Nielsen, Vice-Chairman			
VOTE REQUIRED:	2/3 M.E.	Q.A. Shakoor, II, Secretary			
Prepared by: Corporation Counsel		Janet Bernberg			
		John A. Wisch			
		Mike Dawson			
		Thomas Pringle			

1 2 3	Res No. 2019-143 Page Two
3 1 5 7 8	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:
))	Date:,
	Jonathan Delagrave, County Executive
	INFORMATION ONLY
	WHEREAS , The Buildings & Facilities Management division continues to work aggressively and proactively to ensure it is adequately staffed with qualified workers to avoid interruptions in service delivery, minimize risk, and to provide clean, well-functioning buildings in which to work and conduct government activities; and
	WHEREAS , given the volume and vast array of building assets, one of the division's primary and continuing needs is contracting with skilled plumbers to assist in, among other things, the installation, maintenance, inspection, modification, remodel and repair of: mechanical plumbing equipment, and fixture; water, gas, oil, steam, sewage, fire sprinkler/prevention, and refrigeration-water supply plumbing systems, including automated plumbing systems; and
	WHEREAS , in order to meet the County's continuing plumbing needs at reduced cost to taxpayers, the division seeks to eliminate one long-vacant Maintenance Engineer II N102 position and to replace it with a newly created Lead Plumber position; and
	WHEREAS , the creation of this new position would greatly enhance the ability of the division to more efficiently and expeditiously meet the County's plumbing needs inhouse, rather than resorting to contracting for and paying a premium for those services from external plumbing sources in the vast majority of instances; and

WHEREAS, it is therefore anticipated that having a Lead Plumber on staff will

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result in significant financial savings.

	EXHIBIT "A"				Fiscal Year:			
FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL		
	CREATION OF PO	OSITIONS AS	OF APRIL 27, 202	0				
BUILDING & FAC	BUILDING & FACILITIES MANAGEMENT BUDGET BOOK PAGE 9-5							
	-1.000 MAINTENANCE ENGINEER II 1.000 LEAD PLUMBER		(48,931) 60,736	(<mark>22,721)</mark> 21,311		(71,652) 82,047		
0.000	Total for DEPARTM	ENT NAME _	11,805	(1,410)		10,395		
CREAT	ION OF GRADE:		Miniumum	Midpoint	Maximum			
LEAD F	PLUMBER	N111	35.00	40.00	45.00			
	will be sufficient funds w visions to cover the cha			Management 202	20 Budget			
FINANCE COI	MMITTEE RECOMMEND	ATION						
	esolution/Ordinance and nds FORAGAINST adop		ation supplied, yo	ur Finance				
FOR								