

RESOLUTION NO. 2019-142

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE FINAL PAYMENT TO THE RACINE FAMILY YMCA FOR THE 2019 SEASON OF THE SC JOHNSON COMMUNITY SPORTS COMPLEX AT PRITCHARD PARK

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the fiscal note as set forth in Exhibit "A," that is attached hereto, is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Brett A. Nielsen, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by: Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

Thomas Pringle

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

INFORMATION ONLY

WHEREAS, Racine County entered into an operations management agreement for the SC Johnson Community Aquatic Center at Pritchard Park with the Racine Family YMCA as authorized by Resolution No. 2018-19; and

3
4 **WHEREAS**, that agreement was renewed for the 2019 season and the parties
5 are in the process of finalizing the terms for the upcoming 2020 season; and

6
7 **WHEREAS**, the 2019 agreement outlined the County's fiscal responsibility.
8 Namely, in the event that the Racine Family YMCA did not meet its cost plus its
9 administrative overhead, the County agreed to cover any operating deficit up to
10 \$2,608.70; and

11
12 **WHEREAS**, in the event that the YMCA experienced a deficit in excess of the
13 \$2,608.70 for the 2019 season, the parties agreed to revisit the County's willingness to
14 offset such additional loss; and

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16 **WHEREAS**, the SC Johnson Community Aquatic Center at Pritchard Park
17 remains a treasured asset and is enjoyed by countless families throughout the
18 community; and

19
20 **WHEREAS**, the Racine Family YMCA, in close coordination with Racine County,
21 deliberately keeps the daily individual rates lower than other similar outdoor community
22 aquatic centers so that it remains a viable option for families of limited means to safely
23 enjoy; and

24
25 **WHEREAS**, however, due largely in part to prolonged and unseasonably cool
26 weather conditions during the 2019 summer, the Racine Family YMCA experienced a
27 marked decline in the number of guests who frequented the aquatic center particularly
28 in the month of June; and

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30 **WHEREAS**, consequently, Racine County requests the authorization to cover
31 \$42,707.50 in losses incurred during the 2019 season; and

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33 **WHEREAS**, moving forward, Racine County and the Racine Family YMCA have
34 worked aggressively and proactively to better incentivize the purchase of season
35 passes, which is expected to lead to greater use and enjoyment of the SC Johnson
36 Community Aquatic Center at Pritchard Park; and

37
38 **WHEREAS**, for example, the Racine Family YMCA plans to offer new discounted
39 opportunities for local businesses and nonprofit organizations and their employees to
40 enjoy the aquatic center through reduced-rate daily and seasonal passes when
41 purchased in bulk; and

42
43 **WHEREAS**, in addition, the facility will be available for office retreats and
44 employee/family appreciation events; and

45
46 **WHEREAS**, these and other exciting measures such as enhanced hours of
47 operation will better serve the community and ensure the aquatic center remains
48 sustainable and family friendly.

