

RESOLUTION NO. 2019-138

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE USE OF \$12,500.00 FROM UNRESTRICTED UNRESERVED – HEALTH SERVICES AND AUTHORIZING THE TRANSFER OF \$12,500.00 TO THE CULTURAL ACTIVITIES 2020 BUDGET FOR CONTRIBUTION TO THE VETERANS OUTREACH OF WISCONSIN

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the use of and transfer of funds, as set forth in Exhibit "A" that is attached hereto, from the Unrestricted Unreserved 2020 Budget to the Cultural Activities 2020 Budget is hereby authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Brett A. Nielsen, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

Thomas Pringle

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

3 **INFORMATION ONLY**

4
5 **WHEREAS**, Racine County partnered with Veterans Outreach of Wisconsin (VOW)
6 when they opened the Veterans Village in November of 2017; and

7
8 **WHEREAS**, the Veteran's Village (Tiny Homes) is an essential service to veterans to
9 assist them in integrating back into society; and

10
11 **WHEREAS**, Racine County supports veterans at the Veterans Village through
12 employment search, placement, and other support services; and

13
14 **WHEREAS**, beyond continued support through resource connection, the County
15 Executive recommends \$12,500 reserve funding to support the Veteran's Village to ensure
16 continuity of operations; and

17
18 **WHEREAS**, without the Veterans Village partnership, Racine County veterans would go
19 without critical services that are best met through this program.

EXHIBIT "A"

Fiscal Year: **2020**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HEALTH SERVICES	NOT IN BUDGET BOOK					
Unrestricted Unreserved	57.257600	216,068	216,068	(12,500)	203,568	203,568
	TOTAL SOURCES			(12,500)		
CULTURAL ACTIVITIES	2020 BUDGET PAGES 42-2					
C/S - VETERANS OUTREACH	15600000.404985	0	0	12,500	12,500	12,500
	TOTAL USES			12,500		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST