

RESOLUTION NO. 2019-137

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF JUSTICE – VOCA GRANT MODIFICATION IN THE AMOUNT OF \$9,965.00 AND AUTHORIZING THE TRANSFER OF FUNDS WITHIN THE VICTIM WITNESS – VICTIM ADVOCATE 2020 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Victim Witness Assistance Program is authorized to apply for and to accept a Wisconsin Department of Justice Grant in the amount of \$9,965.00 for the period of October 1, 2019 to September 30, 2020; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Victim Witness – Victim Advocate 2020 budget is hereby authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION
Adopted _____
For _____
Against _____
Absent _____

Robert N. Miller, Chairman

Brett A. Nielsen, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

Thomas Pringle

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

3 **INFORMATION ONLY**

4
5 **WHEREAS**, the Victim Witness Assistance Program has been awarded an
6 additional \$9,965.00 in the VOCA 2019-2020 grant cycle; and

7
8 **WHEREAS**, the Victim Witness Assistance Program intends to use the funds for
9 counseling sessions, emergency funding in the form of vouchers and gift cards,
10 computer equipment and cellular phones, and staff development; and

11
12 **WHEREAS**, there is no match for the grant.

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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VICTIM WITNESS - VICTIM ADVOCATE

2020 BUDGET PAGES 28-5 - 28-6

WDJ VICTIM ADVOCATE ST AID	151520.304030	(113,724)	(113,724)	(9,965)	(123,689)	(123,689)
TOTAL SOURCES				(9,965)		
C/S DEBRIEFING	11551520.404590	1,125	975	1,650	2,775	2,625
EQUIPMENT	11551520.451000	0	0	705	705	705
PHONES	11551520.435000	300	284	150	450	434
TRAINING	11551520.438500	1,500	1,500	3,660	5,160	5,160
DISCRETIONARY FUNDS	11551520.440000	0	0	3,800	3,800	3,800
TOTAL USES				9,965		

0

EQUIPMENT:

	QUANTITY	UNIT COST	TOTAL COST
MONITORS	6	100	600
DUAL MONITOR STAND	3	35	105
TOTAL EQUIPMENT			705

TELEPHONE:

	QUANTITY	UNIT COST	TOTAL COST
TELEPHONES	3	50	150
TOTAL EQUIPMENT			150

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST