RESOLUTION NO. 2015-97

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING ADJUSTMENTS TO THE 2015 SHERIFF'S GRANTS BUDGET TO INCLUDE FUNDING FOR THE VILLAGE OF MT. PLEASANT, AND FOR THE TRANSFER OF \$10,290.00 WITHIN THE 2015 SHERIFF'S GRANT BUDGET, AND THE TRANSFER OF \$1,460 FROM THE SHERIFF'S GRANT 2015 BUDGET TO THE SHERIFF'S OFFICE 2015 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the adjustment to the Seat Belt Enforcement Grant from the Wisconsin Department of Transportation, Bureau of Transportation, and the transfers of \$10,290.00 and \$1,460.00 within the Sheriff's Office 2015 budget, as set forth in Exhibit "A" that is attached hereto, is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Board Chair, County Clerk and County Executive are authorized to execute any contract, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted, FINANCE AND HUMAN RESOURCES 1st Reading COMMITTEE 2nd Reading Q.A. Shakoor, II, Chairman **BOARD ACTION** Adopted For Robert N. Miller, Vice-Chairman Against Absent VOTE REQUIRED: 2/3 M.E. Thomas Pringle, Secretary Prepared by: Corporation Counsel Janet Bernberg Donnie Snow John A. Wisch Brett A. Nielsen

1 2 3	Resolution No. 2015-97 Page Two
4 5 6 7	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:
8 9 10 11	Date:,
12 13 14	Jonathan Delagrave, County Executive
15	INFORMATION ONLY
16 17 18 19 20	WHEREAS, Racine County Resolution 2014-122 accepted and approved a grant in the amount of \$16,000 from the Wisconsin Department of Transportation (DOT), Bureau of Transportation Safety; and
21 22 23 24	WHEREAS , in June of 2015, the DOT advised that this grant award was to be shared with the Village of Mt. Pleasant Police Department with Racine Sheriff's Office acting as the lead agency; and
25 26 27	WHEREAS, documentation of the modification by the DOT was received by the Sheriff's Office on November 27, 2015; and

WHEREAS, the modification requires the Racine County Sheriff's Office accounts

WHEREAS, the Sheriff's Office requests authorization for Racine County to

to be realigned to allow for the proper 25% department match and disbursement of funds

to the Village of Mt. Pleasant with the anticipated cost of Mt. Pleasant's officer participation

administer the grant award in accordance with established accounting procedures and that

the revenues be deposited in the appropriate account to replace the expenditures.

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totaling \$5,838.00; and

EXHIBIT "A"

2015

Fiscal Year:

					BUDGET	BALANCE		
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER		
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER		
SHERIFF'S OFFICE - GRANTS								
WAGES	10186.6120.2014122	12,046	8,957	(10,088)	1,958	(1,131)		
WORKERS COMP	10186.6210.2014122	151	45	(56)	95	(11)		
SOCIAL SECURITY	10186.6220.2014122	1,158	345	(431)	727	(86)		
RETIREMENT	10186.6230.2014122	2,838	849	(1,056)	1,782	(207)		
PUBLIC LIABILITY	10186.6912.2014122	318	95	(119)	199	(24)		
	TOTAL SOURCES			(11,750)				
SHERIFF'S OFFICE - GRANTS								
OVERTIME	10186.6125.2014122	3,089	(4,452)	4,452	7,541	0		
C/S MT PLEASANT SHARE	NEW ACCOUNT	0	0	5,838	5,838	5,838		
SHERIFF'S OFFICE								
WAGES	10180.6120	7,384,578	704,802	1,128	7,385,706	705,930		
WORKERS COMP	10180.6210	78,896	2,093	11	78,907	2,104		
SOCIAL SECURITY	10180.6220	603,463	37,450	86	603,549	37,536		
RETIREMENT	10180.6230	1,410,675	98,109	211	1,410,886	98,320		
PUBLIC LIABILITY	10180.6912	166,211	(3,910)	24	166,235	(3,886)		
	TOTAL USES			11,750				
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FINANCE COMMITTEE RECOMMENDATION								
After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance								
Committee recommends FORACREASONS	GAINST adoption.							
FOR	AGAINST							
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