RESOLUTION NO. 2015-96

2 3 4

5

6 7

1

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF \$13,000.00 FROM A MULTI-JURISDICTIONAL ALCOHOL TASK FORCE FROM THE STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION COORDINATED BY THE VILLAGE OF MT. PLEASANT POLICE **DEPARTMENT**

8 9 10

To the Honorable Members of the Racine County Board of Supervisors:

11 12

13

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of grant funds in the amount of \$13,000.00 from the Wisconsin Department of Transportation, Multi-jurisdictional Alcohol Task Force Grant is authorized and approved.

14 15 16

17

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto, is authorized and approved within the Sheriff's Grant 2015 Budget.

18 19 20

21 22

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Board Chair, County Clerk and County Executive are authorized to execute any contract, agreements or other documents necessary to carry out the intent of this resolution.

24 25

26 27

28

29

30

31

32

33

34

35

36

37

38 39

40

41 42 43

44 45 46

47 48 49

50 51

23

Respectfully submitted,

1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading Q.A. Shakoor, II, Chairman **BOARD ACTION** Adopted For Robert N. Miller, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: Corporation Counsel Janet Bernberg Donnie Snow John A. Wisch

Brett A. Nielsen

4	December No. 2045 00		
1 2 3	Resolution No. 2015-96 Page Two		
3 4 5 6 7 8 9	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:,		
10 11			
12	Jonathan Delagrave, County Executive		
13 14			
15 16	INICODMATION ONLY		
16 17	INFORMATION ONLY		
18 19 20 21	WHEREAS, In 2015 the Village of Mt. Pleasant Police Department (MPPD) was awarded a grant through the State of Wisconsin Department of Transportation for a multi-jurisdictional speed and alcohol task force; and		
22 23 24 25	WHEREAS , The Racine County Sheriff's Office participated, along with other Racine County law enforcement agencies and the Racine County Communication Center, and conducted 19 deployments in 2015; and		
26 27 28	WHEREAS, the Racine County Sheriff's office has been informed that MPPD will be administering the grant for the 2016 fiscal year; and		
29 30 31	WHEREAS , as project coordinators, MPPD indicated that the Sheriff's Office share of the 2016 grant funds will be \$13,000; and		
32 33 34 35	WHEREAS , there is a 25% local match requirement for the grant and the Sheriff's Office intends to satisfy their local match by use of regular duty enforcement and administrative time regarding the grant; and		
36 37 38	WHEREAS , the Sheriff's Office requests authorization for the County to seek the grant award in accordance with established accounting procedures and that the revenues be deposited in the appropriate account to replace the expenditures.		

EXHIBIT "A"

2016

Fiscal Year:

0

BUDGET BALANCE ACCOUNT **CURRENT** CURRENT **TRANSFER AFTER AFTER** ACCOUNT NAME NUMBER BUDGET **BALANCE TRANSFER** TRANSFER **SHERIFF'S OFFICE - GRANTS** WDOT 16 MULTI ALOCHOL **NEW ACCOUNT** 0 0 (13,000)(13,000)(13,000)SHERIFF'S OFFICE **WAGES** 10180.6120 7.481.950 7.481.950 (2,609)7.479.341 7.479.341 WORKERS COMP 10180.6210 141,856 141.856 141,811 141,811 (45)SOCIAL SECURITY 10180.6220 613,035 613,035 612,835 612,835 (200)RETIREMENT 10180.6230 1,048,522 1,048,522 (341)1,048,181 1,048,181 PUBLIC LIABILITY 10180.6912 178,892 178,892 (55)178,837 178,837 **TOTAL SOURCES** (16, 250)**SHERIFF'S OFFICE - GRANTS** WAGES **NEW ACCOUNT** 0 0 2,609 2,609 2,609 **OVERTIME NEW ACCOUNT** 0 0 10,435 10,435 10,435 WORKERS COMP **NEW ACCOUNT** 0 0 227 227 227 SOCIAL SECURITY **NEW ACCOUNT** 0 0 998 998 998 RETIREMENT **NEW ACCOUNT** 0 0 1.707 1.707 1.707 PUBLIC LIABILITY **NEW ACCOUNT** 0 274 274 274 **TOTAL USES** 16,250

THE TERM OF THE GRANT IS OCTOBER 1, 2015 - SEPTEMBER 30, 2016 THIS IS A MULTI JURISDICTIONAL GRANT WITH THE VILLAGE OF MT. PLEASANT POLICE FORCE AS THE PROJECT COORDINATORS.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
	-	
	_	
	_	
	_	
	-	