

RESOLUTION NO. 2019-130

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CAPITAL PROJECT – BEHAVIORAL HEALTH SERVICES PAYROLL TIMECLOCK AND AUTHORIZING THE TRANSFER OF \$4,470.00 WITHIN THE HUMAN SERVICES 2020 BUDGET, AND AUTHORIZING THE SOLE SOURCE PURCHASE BY VENDOR KRONOS INCORPORATED

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Health Services 2020 Budget and the capital project of a sole source purchase of a Kronos Payroll Timeclock is hereby authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Brett A. Nielsen, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by: Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

Thomas Pringle

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Date: \_\_\_\_\_,

Jonathan Delagrave, County Executive

3 **INFORMATION ONLY**

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**WHEREAS**, the Division of Behavioral Health Services now has approximately 60 staff located at the Domanik location and the staff work shifts 24 hours per day and 7 days per week; and

**WHEREAS**, in several work areas, there are common shared computers where staff rotate usage throughout the day; and

**WHEREAS**, as shift change approaches, these computers are in use to record the activities that occurred during the shift; and

**WHEREAS**, the staff coming into the shift cannot access the computers until the progress notes are completed; and

**WHEREAS**, the result is inefficiencies which impact accurate time reporting for employees; and

**WHEREAS**, this time clock will alleviate this bottleneck by allowing staff to sign into work timely.

EXHIBIT A

Fiscal Year: **2020**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>HEALTH SERVICES</b>	<b>NOT IN BUDGET BOOK</b>					
Unrestricted Unreserved	57.257600	216,068	216,068	(4,470)	211,598	211,598
	<b>TOTAL SOURCES</b>			<b>(4,470)</b>		
<b>HEALTH SERVICES</b>	<b>2020 BUDGET PAGES 34-41</b>				0	0
Software Maintenance Contract	5410990.427000	55,320	55,230	405		
Kronos Time Clock	New Account	0	0	4,065	4,065	4,065
	<b>TOTAL USES</b>			<b>405</b>		
				<b>(4,065)</b>		
	<b>DESCRIPTION :</b>			<b>TOTAL PRICE</b>		
	Kronos InTouch 9100 Timeclock			4,065		
	1 year support			405		
	Total for items to be purchased:			<b>4,470</b>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST