

RESOLUTION NO. 2019-129

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF ONE FTE SHERIFF'S DEPUTY AS OF JANUARY 1, 2020 WITHIN THE SHERIFF'S OFFICE WITH THE POSITION BEING FUNDED BY THE HUMAN SERVICES DEPARTMENT AND AUTHORIZING THE TRANSFER OF \$99,009.00 WITHIN THE HUMAN SERVICES DEPARTMENT 2020 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Human Services 2020 Budget, is hereby authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of one FTE Sheriff's Deputy position as of January 1, 2020, as set forth in Exhibit "B," that is attached hereto, within the Sheriff's Office 2020 Budget, is hereby authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION
Adopted _____
For _____
Against _____
Absent _____

Robert N. Miller, Chairman

Brett A. Nielsen, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Q.A. Shakoor, II, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

John A. Wisch

Mike Dawson

Thomas Pringle

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

3 **INFORMATION ONLY**

4
5 **WHEREAS**, the 2020 Human Services Department budget was proposed with
6 compromise and assumptions based on the best information available at the time; and

7
8 **WHEREAS**, while the initial request was to convert a Sheriff Deputy position to
9 contracted security coverage, security staffing has become a challenge with contracted
10 entities; and

11
12 **WHEREAS**, it has proven very difficult to find qualified staff and at reasonable
13 costs; and

14
15 **WHEREAS**, numerous stakeholders in the Dennis Kornwolf Service Center,
16 including the Juvenile Court Judge and Child Support attorneys have expressed the
17 importance of maintaining the 2019 level of Sheriff's Deputy security at the Service
18 Center to ensure that both staff and customers alike have a safe place to work and do
19 business; and

20
21 **WHEREAS**, with the support of the Health and Human Development Committee,
22 the Racine County Human Services Director requests to add one Sheriff's Deputy into
23 the 2020 budget, funded from HSD reserves.

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES - ADMINISTRATION		2020 BUDGET PAGES 32-22				
CONTRACTED SERVICES	4410990.404500	149,228	149,228	(30,000)	119,228	119,228
HUMAN SERVICES - RESERVES		NOT IN BUDGET BOOK				
URD - TAX STABLIZATION ACCOUNT	47.257600	1,910,852	1,910,850	(69,009)	1,841,843	1,841,841
TOTAL SOURCES				(99,009)		
HUMAN SERVICES - ADMINISTRATION		2020 BUDGET PAGES 32-22				
WAGES	4410990.401000	734,217	670,376	69,852	804,069	740,228
WORKER'S COMP	4410990.402210	1,763	1,610	1,069	2,832	2,679
SOCIAL SECURITY	4410990.402220	56,167	51,481	5,344	61,511	56,825
RETIREMENT	4410990.402230	61,676	56,560	5,868	67,544	62,428
DISABILITY INSURANCE	4410990.402240	7,342	6,692	0	7,342	6,692
GROUP INSURANCE	4410990.402260	160,412	147,278	15,480	175,892	162,758
LIFE INSURANCE	4410990.402270	3,660	3,334	348	4,008	3,682
PUBLIC LIABILITY	4410990.436000	7,342	6,703	1,048	8,390	7,751
TOTAL USES				99,009		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR

AGAINST

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Position will be effective January 1, 2020						
SHERIFF'S OFFICE						
1.000	Sheriff Deputy		100,000	0		100,000
<u>1.000</u>	Total for SHERIFF'S OFFICE		<u>100,000</u>	<u>0</u>	<u>0</u>	<u>100,000</u>

This position for organizational purposes reports to the Sheriff's Office but is being funded by the Human Service Department.